Preliminary Summary of Governor Northam’s Proposed Amendments to the 2020-2022 Budget Bill

The Governor’s proposal restores more than $106M (funding approved during the 2020 Regular Session but unallotted due to the pandemic) and recommends an additional $9.6M in incremental funding in FY2022 to support higher education:

**Restored funding for higher education in FY2022**
- $30M for need-based undergraduate financial aid
- $7.9M for the Tuition Assistance Grant (TAG) increasing the award to $4,000
- $36M for the Community College G3 program to provide additional assistance for low- and moderate-income students enrolled in key pathway programs
- $5.0M to each GMU and ODU to support in-state enrollment growth and increases in transfer students (in addition to $10M restored during the 2021 Special Session)
- $5M for the Massey Cancer Center at VCU (restored $5M in FY21 as well)
- $8.4M to NSU and $6.2M to VSU for various programs

**Proposed new funding for higher education**
- $4.5M to NSU to support employee telework and student academic success
- $500,000 to VCCS for two pilot training programs in construction
- $300,000 to RBC to repurpose a building for online and remote learning

**UVA Academic Division**

<table>
<thead>
<tr>
<th>Operating</th>
<th>FY2022</th>
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<tbody>
<tr>
<td>Undergraduate financial aid (restored funding)</td>
<td>$320,300</td>
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<tr>
<td>Focused Ultrasound Research (proposed new funding)</td>
<td>$1,000,000</td>
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</tbody>
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- Maintains $15.6M for equipment trust fund (ETF) and $13.1M for maintenance reserve

**College at Wise**

<table>
<thead>
<tr>
<th>Operating</th>
<th>FY2022</th>
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</thead>
<tbody>
<tr>
<td>Undergraduate financial aid (restored funding)</td>
<td>$402,700</td>
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</tbody>
</table>

- Maintains $250,681 for ETF and $781,393 for maintenance reserve
- Maintains exemption from mandate to recover indirect costs from auxiliary operations to E&G
**Compensation**

- Maintains $1,500 bonus for all state employees including University staff and faculty ($750 for adjunct faculty) in September 2021
- Funding to cover the state portion only; institutions will need to cover the non-general fund portion of the bonuses
- Bonuses for faculty and University staff may be merit-based but may not exceed $1,500 on average

**Health-related**

- $504,000 in FY2021 and $1.0M in FY2022 to contract with UVA Biocomplexity Institute to provide epidemiologic analysis and foresight into the course of the pandemic
- Continues the workgroup (and annual reporting requirement) to develop a pilot program for UVA Health to provide certain healthcare services to inmates at the Fluvanna Correctional Center for Women, and eliminates language providing funding for the operation of the program
- Eliminates language providing $150,000 in each year for partnership between UVA Memory and Aging Care Clinic and the Alzheimer’s Association for dementia care management program

**Miscellaneous items**

- Establishes the Office of Labor Market and Education Alignment (under VEDP) to assist individuals prepare for meaningful careers while also meeting employer needs by [separate, stand-alone legislation will be introduced]:
  - Improving the alignment between workforce needs and higher education academic programs to reduce labor market imbalances
  - Deepening efforts related to specific skills and competencies needed across various industry sectors
- Provides $1.5M in each year for Jefferson Labs to support design, research, and development activities for a high-performance data facility project
- Recommends approval for GMU to operate as a Level 3 institution