Governor Northam’s Proposed 2020-2022 Budget Bill
Preliminary Summary of Higher Education Budget Outlook

The Governor’s proposal includes over $261.2M over the biennium in new funding to support higher education:

Public Higher Education

- Provides additional $15.1M in FY2021 and $30.3M in FY2022 for need-based undergraduate financial aid
- Provides $72.5M in each year for the Community College G3 program to provide additional assistance for low and moderate income students enrolled in key pathway programs – technology, health care, public safety, early childhood education, and the skilled trades – in exchange for performing community service for every credit hour they take each semester
- Provides additional $15.2M in each year for Tech Talent Investment Program to fully fund the executed MOUs with all institutions; and provides $13.6M in FY2021 and $8.5M in FY2022 for Tech Talent equipment and capital projects
- Provides $22.0M to each GMU and ODU to support in-state enrollment growth and increases in transfer students
- Provides $15.0M for the Massey Cancer Center at VCU
- Maintains financial incentives associated with restructuring for interest earned on tuition and rebates on the state purchasing card

UVA Academic Division

<table>
<thead>
<tr>
<th>Operating</th>
<th>FY2021</th>
<th>FY2022</th>
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<tbody>
<tr>
<td>Undergraduate Financial Aid</td>
<td>$160,200</td>
<td>$320,300</td>
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<tr>
<td>Virginia Humanities</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
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<tr>
<td>Focused Ultrasound Research</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
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- Maintains $15.6M allocation in each year for higher education equipment trust fund
- Provides additional $479,937 in each year to cover GF portion of increases in UVA Health Plan premiums
- Provides full funding for the renewal of the Physics Building
- Provides $13.1M allocation in each year for maintenance reserve (increase of $144,022 over FY2020)
- Provides $1.0M in each year to UVA’s Center for Advanced Study of Teaching and Learning (through the Department of Education) for professional development training for all Virginia Preschool Initiative classroom programs and preschool teachers

Revised: 12.19.19
**College at Wise**

<table>
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<th><strong>Operating</strong></th>
<th><strong>FY2021</strong></th>
<th><strong>FY2022</strong></th>
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<tbody>
<tr>
<td>Undergraduate Financial Aid</td>
<td>$201,400</td>
<td>$402,700</td>
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- Maintains $250,681 allocation in each year for higher education equipment trust fund
- Exempts the College at Wise from mandate to recover indirect costs from auxiliary operations to E&G
- Provides construction authorization for renewal of the Wyllie Library
- Provides $781,393 allocation in each year for maintenance reserve (increase of $8,617 over FY2020)

**Compensation**
- Does not include funding for salary increases for state employees and faculty

**Research**
- Establishes Virginia Innovation Partnership Authority [$36,925,000 in FY2021 and $42,125,000 in FY2022] to serve as a consolidated entity for innovation and new technology-based economic development in the Commonwealth, reallocating funding from other entities including the Virginia Biosciences Health Research Corporation (VBHRC), Center for Innovative Technology (CIT), Virginia Research Investment Fund (VRIF), and CCAM to support the new authority

**Health-related**
- Restores funding for the Trauma Center Fund ($11.1M in FY2020)
- Provides $6.0M in FY2021 and $5.9M in FY2022 for pilot collaborations between the Department of Corrections and health systems at UVA and VCU to provide services for state-responsible offenders [UVA to provide Hepatitis-C treatment for female offenders at Fluvanna Correctional Center and VCU to provide orthopedic services at the State Farm Complex]