

Summary of Amendments Proposed by the Governor and General Assembly to the 2018-20 Budget

Academic Division

Category	Governor	House	Senate
Tuition predictability/moderation	Includes language requiring institutions to develop tuition predictability plans, including planned increases for tuition and mandatory E&G fees, for a period of three years (as part of six-year plan)	Provides \$5.52M in FY2020 as incentive to maintain tuition at FY2019 level [Board must vote to forego funding and increase tuition, and provide explanation to House Appropriations Committee Chair]; any unallocated funds will revert to revenue reserve	Includes language allowing institutions, as part of the six-year plan, to present (1) alternative tuition and fee structures and programs that result in lower costs for in-state UG students; and (2) an innovative performance pilot
Financial Aid	Provides additional \$67,384 in FY2020	Provides no additional funding in FY2020	Maintains additional \$67,384 in FY2020 proposed by Governor
Other Projects/Initiatives	<p>Provides additional \$1,000,000 in FY2020 for focused ultrasound research</p> <p>Provides additional \$200,000 in FY2020 for Virginia Humanities Dialogues</p> <p>Provides \$553,000 in FY2020 to support statewide computer science education and training needs through a contract between the Department of Education and UVA</p> <p>Provides \$808,692 in each year to fund the increase in UVA health insurance premiums</p> <p>Authorizes UVA and Department of Forestry to enter into an agreement to exchange property for the vehicle service center; provides \$4.27M to acquire property and construct new center in Charlottesville</p>	<p>Maintains additional \$1,000,000 in FY2020 proposed by Governor for focused ultrasound research</p> <p>Eliminates additional \$200,000 in FY2020 proposed by Governor for Virginia Humanities Dialogues</p> <p>Eliminates \$553,000 in FY2020 proposed by Governor to support statewide computer science education and training needs</p> <p>Provides \$808,692 in FY2020 to fund the increase in UVA health insurance premiums [eliminates funding in FY2019]</p> <p>Authorizes UVA and Department of Forestry to enter into an agreement to exchange property for the vehicle service center; provides \$4.27M to acquire property and construct new center in Charlottesville</p>	<p>Eliminates additional \$1.0M proposed by Governor in FY2020 for focused ultrasound research</p> <p>Maintains additional \$200,000 in FY2020 proposed by Governor for Virginia Humanities Dialogues</p> <p>Maintains \$553,000 in FY2020 proposed by Governor to support statewide computer science education and training needs</p> <p>Provides \$808,692 in FY2019 to fund the increase in UVA health insurance premiums [eliminates funding in FY2020]</p> <p>Authorizes UVA and Department of Forestry to enter into an agreement to exchange property for the vehicle service center; provides \$4.27M to acquire property and construct new center in Charlottesville</p>

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Category	Governor	House	Senate
Capital Outlay	Maintains \$12.9M maintenance reserve allocation in each year	<p>Maintains \$12.9M maintenance reserve allocation in each year</p> <p>Authorizes \$10.2M additional funding for Gilmer/Chemistry project (\$7.6M GF; \$2.6M NGF)</p> <p>Authorizes Alderman Renewal project to move to construction (\$132.5M GF; \$20.0M NGF)</p>	<p>Maintains \$12.9M maintenance reserve allocation in each year</p> <p>Authorizes \$10.2M additional funding for Gilmer/Chemistry project (\$7.6M GF; \$2.6M NGF)</p> <p>[Does not include authorization for Alderman Renewal project]</p> <p>Recommendation to include energy use and expenditures in deferred maintenance (to be considered for future capital requests)</p>
Compensation/ Retirement	<p>Maintains previously-approved salary increases for state employees effective July 2019 [2% for all state employees including classified and University staff and faculty; additional 2% merit pool for classified employees only]</p> <p>Provides 1% bonus effective December 2019 for state employees including faculty and University staff</p> <p>Maintains language adopted in 2018 requiring institutions to cover the VRS stranded liability for certain higher-education positions that migrated from the VRS to an optional retirement plan (ORP) managed by the institutions</p>	<p>Authorizes 2.75% base salary increases effective July 2019 for classified & University employees; additional 2.25% merit pool for classified employees only</p> <p>Authorizes 3.0% base salary increase for faculty effective July 2019</p> <p>Eliminates 1% bonus effective December 2019 proposed by Governor</p> <p>Amends language adopted in 2018 to require institutions to pay the difference between the total retirement contribution rate required for employees participating in VRS plan and the rate payable by the Commonwealth for an ORP for certain positions converted to an institution-managed ORP prior to 01.01.12</p>	<p>Maintains previously-approved salary increases for state employees effective July 2019 [2% for all state employees including classified and University staff and faculty; additional 2% merit pool for classified employees only]</p> <p>Eliminates 1% bonus effective December 2019 proposed by Governor</p> <p>Amends language adopted in 2018 to require institutions to pay the amount equal to that portion of the employer contribution rate designated to pay down the total unfunded accrued liability (currently 8.04%) for certain positions converted to an institution-managed ORP prior to 01.01.14</p>

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Research, economic development, and commercialization

Category	Governor	House	Senate
Virginia Research Investment Fund	Maintains \$8.0M in each year for the Virginia Research Investment Fund	Maintains \$8.0M in each year for the Virginia Research Investment Fund	Maintains \$8.0M in each year for the Virginia Research Investment Fund
CyberX	Maintains \$20.0M in FY2020	Maintains \$20.0M in FY2020	Reduces funding in FY2020 to \$10.0M
Economic Development		<p>Provides \$50.0M for Semiconductor Manufacturing Grant Fund for Micron (HB2180)</p> <p>Provides \$34.0M for Major Headquarters Workforce Grant Fund for Amazon (HB2356)</p>	Provides \$50.0M for Semiconductor Manufacturing Grant Fund for Micron (SB1370)
Tech Talent Pipeline (computer-science degrees)	<p>Provides \$8.3M in FY2020 to increase bachelor and master degrees in computer science and related fields and to improve readiness of graduates for technology-related occupations: \$8.0M for new degrees and \$325,000 for internships related to computer science</p> <p>Provides \$80.0M in FY2020 to support space renovations, enhancements, equipment, and construction needed to increase computer science degrees</p>	<p>Provides \$27.9M in FY2020 for the Tech Talent Investment Program (HB2490) and requires MOU between institutions and the Commonwealth [eliminates Governor’s proposed \$8.3M to increase computer science degrees]</p> <p>Redirects \$80.0M in FY2020 proposed by Governor to Virginia Tech Data and Decision Science Building to support undergraduate computer science degrees</p>	<p>Provides \$8.0M in FY2020 to increase number of bachelor and master degrees in computer science and closely-related fields and to improve readiness of graduates for technology-related occupations [reduces Governor’s proposal by \$300,000]</p> <p>Maintains \$80.0M in FY2020 proposed by Governor to support space renovations, enhancements, equipment, and construction needed to increase computer science degrees</p>
CCAM	N/A	<p>Provides additional \$6.1M in FY2020 for operating support, private sector incentive grants, and university research grants [total FY2020 allocation=\$7.025M]</p> <p>Provides \$11.4M in state-supported bonds to acquire CCAM building</p>	Provides additional \$920,000 for operating support in FY2020 [total FY2020 allocation=\$1.845M]

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Health System

Category	Governor	House	Senate
Medicaid	Requires Department of Medical Assistance Services to convene a quarterly meeting to explain differences between forecasted and actual Medicaid expenditures	Requires Department of Medical Assistance Services to convene a quarterly meeting to explain differences between forecasted and actual Medicaid expenditures	Removes quarterly meeting requirement proposed by Governor and establishes Medicaid Forecasting Workgroup to provide greater oversight and transparency of the development of the official forecast of Medicaid expenditures
Hampton Roads Biomedical Research Consortium (HRBRC)	N/A	Provides \$8.0M in FY2020 to establish HRBRC, partnership among UVA, ODU, EVMS, and private & non-private hospitals Provides \$20.0M in FY2020 for lab renovations and research equipment	N/A
Addiction Medicine Fellowship	Authorizes supplemental payments from the Department of Medical Assistance Services to the UVA Health System for a one-year fellowship in Addiction Medicine	Authorizes supplemental payments from the Department of Medical Assistance Services to the UVA Health System for a one-year fellowship in Addiction Medicine	Authorizes supplemental payments from the Department of Medical Assistance Services to the UVA Health System for a one-year fellowship in Addiction Medicine
Other Health-Related Issues	N/A	N/A	Requires Department of Corrections (DOC) to use Medicare rates for outpatient and physicians services to community health care providers Directs DOC, VCU, and UVA to develop pilot for a HS to provide healthcare in a DOC facility Directs DOC, VCU, and UVA to develop plan to treat inmates with high-cost chronic conditions with drugs purchased through 340-B program

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College at Wise

Category	Governor	House	Senate
Tuition predictability/moderation	Includes language requiring institutions to develop tuition predictability plans, including planned increases for tuition and mandatory E&G fees, for a period of three years (as part of six-year plan)	Provides \$235,000 in FY2020 as incentive to maintain tuition levels at FY2019 levels [[Board must vote to forego funding and increase tuition, and provide explanation to House Appropriations Committee Chair]; any unallocated funds will revert to revenue reserve	Includes language allowing institutions, as part of the six-year plan, to present (1) alternative tuition and fee structures and programs to results in lower costs for in-state UG students; and (2) an innovated performance pilot
Base Budget	Provides additional \$2.0M in FY2020 to enhance enrollment growth and student success Provides additional \$600,000 in FY2020 for new program planning to address growth and diversification	Maintains \$2.0M in FY2020 proposed by Governor to enhance enrollment growth and student success Eliminates \$600,000 in FY2020 proposed by Governor for new program planning to address growth and diversification	Provides \$1.0M in FY2020 to enhance enrollment growth and student success [reduces funding proposed by Governor by \$1.0M] Provides \$300,000 in FY2020 for new program planning to address growth and diversification [reduces funding proposed by Governor by \$300,000]
Financial Aid	Provides additional \$398,527 in FY2020	Eliminates additional \$398,527 in FY2020 proposed by the Governor	Maintains additional \$398,527 in FY2020 proposed by the Governor
Capital Outlay	Maintains \$772,776 maintenance reserve allocation in each year	Maintains \$772,776 maintenance reserve allocation in each year	Maintains \$772,776 maintenance reserve allocation in each year
Undergraduate Student Access	Directs the College, working with Norfolk State and Virginia State, to develop a framework and funding recommendations to enhance access to undergraduate students with high financial need (report due September 1, 2019)	N/A	Directs the College, working with Norfolk State and Virginia State, to develop a framework and funding recommendations to enhance access to undergraduate students with high financial need (report due September 1, 2019)

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Other Related Items

Category		House	Senate
SCHEV	Provides additional \$4.0M in FY2020 for New Economy Workforce Credential Grant Program administered by SCHEV for credentials/certifications in high-demand fields	<p>Provides additional \$4.0M in FY2020 for New Economy Workforce Credential Grant Program administered by SCHEV for credentials/certifications in high-demand fields</p> <p>Provides \$240,000 in FY2020 for Grow Your Own Teachers pilot program (collaboration among SCHEV, DOE, public institutions, and local school divisions)</p> <p>Provides \$75,000 in FY2020 for annual education summit</p>	<p>Provides additional \$4.0M in FY2020 for New Economy Workforce Credential Grant Program administered by SCHEV for credentials/certifications in high-demand fields</p> <p>Provides additional \$500,000 for innovative internship pilot program (including \$300,000 in support of tech talent pipeline)</p> <p>Provides \$75,000 in FY2020 for annual education summit</p> <p>Provides \$750,000 in FY2020 for survey of graduates of public institutions to assess value and impact of undergraduate education</p> <p>Directs SCHEV to partner with Lumina to develop statewide higher education finance plan that incorporates priorities of the Joint Subcommittee and provides strategies to achieve higher education outcomes</p>
Restructuring-related	Provides additional \$687,601 in each year for interest earnings on tuition and fees and rebates on purchasing cards	<p>Removes \$687,601 proposed by Governor in each year for interest earnings on tuition and fees and rebates on purchasing cards</p> <p>Corrects inconsistent thresholds in the procurement process</p>	Maintains additional \$687,601 proposed by Governor in each year for interest earnings on tuition and fees and rebates on purchasing cards

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Other	Provides \$250,000 in FY2020 to study feasibility of a Family Leave Policy for the Commonwealth	Eliminates \$250,000 in FY2020 proposed by Governor to study feasibility of a Family Leave Policy	Eliminates \$250,000 in FY2020 proposed by Governor to study feasibility of a Family Leave Policy
	Provides \$8.0M in FY2020 to integrate a Workforce Case Management System across state agencies	Maintains \$8.0M in FY2020 proposed by Governor to integrate a Workforce Case Management System	Reduces to \$2.0M in FY2020 funding proposed by Governor to integrate a Workforce Case Management System
		Language requiring four-year employment waiting period for former members of Board of Visitors	Language requiring two-year employment waiting period for former members of Board of Visitors
		Directs DGS to evaluate current law and best practices as they relate to statute of limitations on state contracts for construction services	
		Provides flexibility for Longwood, NSU, UMW, Radford, and VSU to recruit new out-of-state students in Data Science & Technology, Science & Engineering, Healthcare, and Education programs	