

University of Virginia

	Conference Budget	Reconvened Session – Governor’s Proposal
Affordable Access/ Operational Support/Financial Aid	<p>Restores \$75M statewide for FY24 Affordable Access as base support. UVA’s share is approximately \$4M. [Item 183 #1c]</p> <p>Provides \$8.5M in additional operating support in each year to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. [Item 183 #2c] [does not include a cap on tuition increases]</p> <p>Provides an additional \$364K in FY25 and \$417K in FY26 for undergraduate financial aid. [Item 184 #1c]</p> <p>Provides an additional \$323K in FY25 and \$475K in FY26 for graduate financial aid. [Item 184 #2c]</p>	<p>No change to the restoration of FY24 Affordable Access base.</p> <p>Reduces additional operating support by \$2.1M each year; from \$8.5M per year to \$6.3M per year. Note that this additional operating support is contingent on limiting tuition increases for in-state undergraduate students to the lower of 3.0 percent or the change in the U.S. Average Consumer Price Index for All Urban Consumers (CPI-U).</p> <p>Reduces additional financial aid support to \$273K in FY25 and \$313K in FY26.</p> <p>No change to graduate financial aid.</p>
Campus Safety and Security	Removes and redirects the campus safety and security allocation. [Item 183 #3c]	No changes proposed to the Conference Budget
Mobile Mammography	Provides \$500K in FY25 through VDH for UVA Health Mammogram Project to purchase Hologic 3D Mammography System. [Item 279 #4c]	No changes proposed to the Conference Budget
Institute of Biotechnology	Item 115 #4c Provides \$90M statewide for the four life science programs.	No changes proposed to the Conference Budget

2024 Session – Summary of [Conference Budget](#) and [Governor’s Proposed Veto Session Amendments](#) (rev. 04.11.24)

	Conference Budget	Reconvened Session – Governor’s Proposal
	<p>Provides \$6.5M in FY25 and \$40M in FY26 for UVA. MOU required with the Virginia Innovation Partnership Authority which sets out performance objectives and criteria for transfer of state funds.</p> <p>Provides \$7.5M each year in ETF funds for UVA’s Manning Institute. [Item 241 #1c]</p> <p>Other Life Science programs: Virginia Tech’s Patient Research Center will receive up to \$26.5M for the biennium.</p> <p>VCU’s Medicines for All Institute will receive up to \$13M for the biennium.</p> <p>Old Dominion’s Digital Patient Model will receive up to \$4M for the biennium.</p>	
<p>Capital – Deferred Maintenance</p>	<p>Eliminates proposed one-time \$12M funding in FY25 for maintenance reserve. [Item C-12 #1c]</p> <p>Increases statewide maintenance reserve funding pool by \$60M. [Item C-46 #1c]</p> <ul style="list-style-type: none"> UVA’s share is \$14.9M in FY25 and \$19.3M in FY26. 	<p>No changes to proposed elimination of FY25 funds.</p> <p>Reduces the additional statewide maintenance reserve funding pool.</p> <ul style="list-style-type: none"> UVA’s share is \$14.9M in both FY25 and FY26.
<p>Capital Improvements</p>	<p>Provides \$15.3M NGF (UVA funds) planning appropriation for the Center for the Arts. No state funds provided. [Item C-12.10 #1c]</p>	<p>No changes proposed to the Conference Budget</p>

2024 Session – Summary of [Conference Budget](#) and [Governor’s Proposed Veto Session Amendments](#) (rev. 04.11.24)

	Conference Budget	Reconvened Session – Governor’s Proposal
	Does not include UVA-requested project to build-out space in SHWC for Student Mental Health.	
Capital – Institutional Support	Eliminates the newly proposed policy that would have required Level III institutions to provide 25% institutional support for new construction, major renovation, or acquisition of E&G projects authorized in FY25 or later, excluding maintenance, safety, security, or infrastructure, and UVA Wise projects. [Item 4-4.02 #1c]	No changes proposed to the Conference Budget

College at Wise

	Conference Budget	Reconvened Session – Governor’s Proposal
Affordable Access, Operating Support, and Financial Aid	<p>Item 240 #1c The College at Wise’s Affordable Access allocation of \$501,000 is included in the operating base for FY25 and FY26. [Item 190 #1c]</p> <p>Provides \$1M each year in additional operating support to minimize in-state undergraduate tuition increases, improve retention, and increase degree production in high demand areas. [Item 190 #2c]</p>	<p>No change to the restoration of FY24 Affordable Access base.</p> <p>Reduces additional operating support by \$250K each year; from \$1.0M per year to \$750K per year. Note that this additional operating support is contingent on limiting tuition increases for in-state undergraduate students to the lower of 3.0 percent or the change in the U.S. Average Consumer Price Index for All Urban Consumers (CPI-U).</p>

2024 Session – Summary of [Conference Budget](#) and [Governor’s Proposed Veto Session Amendments](#) (rev. 04.11.24)

	Conference Budget	Reconvened Session – Governor’s Proposal
	Provides \$234k in FY25 and \$188k in FY26 in additional undergraduate financial aid. [Item 191 #1s]	Reduces additional undergraduate financial aid support to \$175K in FY25 and \$141K in FY26.
Campus Safety and Security	Removes and redirects the campus safety and security allocation. [Item 190 #3c]	No changes proposed to the Conference Budget
Capital – Deferred Maintenance	Eliminates the one-time deferred maintenance funding [Item C-13 #1c] Provides \$2.1M in FY25 and \$730K in FY26 deferred maintenance funding. [Item C-46 #1c]	No changes proposed to the Conference Budget Reduces the additional statewide maintenance reserve funding pool. <ul style="list-style-type: none"> UVA Wise’s share is \$2.1M in FY25 and \$560K in FY26.
Capital – Darden Hall	Authorizes planning for the renovation of Darden Hall	Reduces planning authorization for the renovation of Darden Hall. The reduction amount is not set out.

General Health-related Items

	Conference Budget	Reconvened Session – Governor’s Proposal
Behavioral/ Mental Health	Eliminated proposed \$3.0M each year to support mental health services at institutions of higher education. Proposed funding would have allowed SCHEV to pursue a statewide contract for student mental health services, including a virtual care option. [Item 132 #3c]	No changes proposed to the Conference Budget
Earn to Learn Nursing	\$4M per year for the Earn to Learn Nursing Education Acceleration Program to increase the	No changes proposed to the Conference Budget

2024 Session – Summary of [Conference Budget](#) and [Governor’s Proposed Veto Session Amendments](#) (rev. 04.11.24)

	Conference Budget	Reconvened Session – Governor’s Proposal
	number of nursing graduates receiving clinical training to achieve certification. [Item 271]	

Other items

	Conference Budget	Reconvened Session – Governor’s Proposal
Employee Compensation	<p>Three percent salary increase for full-time state employees, including graduate assistants and adjunct faculty, effective June 10, 2024, the first year, and June 10, 2025, the second year. [Item 469 #2c]</p> <p>In addition, the conference budget includes a one-time 1.375% bonus, effective December 1, 2025, for full-time state employees. Note that this bonus is contingent on the Governor vetoing the minimum wage increase legislation. [Item 469 #6c]</p>	<p>No changes to proposed salary increases.</p> <p>Eliminates funding to support an accelerated minimum wage and strikes the language setting out the contingent bonus for state employees.</p>
Minimum Wage	<p>Increase minimum wage to \$13.50 effective Jan. 1, 2025, and to \$15.00 effective Jan. 1, 2026.</p> <p>Additionally, provides funding to support the minimum wage increases. If applicable to UVA, allocation of the funding is not yet determined. [Item 469 #6c]</p>	<p>Eliminates funding in support of the proposed accelerated minimum wage increase.</p>
SCHEV – Pell Grants	<p>\$37.5M in each year to continue efforts to attract and retain Pell-eligible students. [Item 130 #5c]</p>	<p>No changes proposed to the Conference Budget</p>

2024 Session – Summary of [Conference Budget](#) and [Governor’s Proposed Veto Session Amendments](#) (rev. 04.11.24)

	Conference Budget	Reconvened Session – Governor’s Proposal
SCHEV – In-State Tuition Status & VMSDEP	<p>\$20M each year increased support for waiver programs including VMSDEP. [Item 130 #4h]</p> <p>Language defining eligibility criteria for tuition waivers provided in Chapter 6 of Title 23.1 of the Code of Virginia. [Item 4-5.01 #2c]</p>	<p>Reduces state support from \$20M to \$10M per year. Establishes a working group to make recommendations on legislative actions and budgetary modifications that could improve the long-term viability of the VMSDEP Program by November 1, 2024.</p> <p>Strikes language establishing eligibility criteria for tuition waivers in Chapter 6 of Title 23.1 of the Code of Virginia.</p>
FAFSA	<p>Amends existing language for policies regarding higher education financial aid to conform to the federal FAFSA Simplification Act: addressing potential negative student aid index (SAI) calculations, authorizing consideration of continued aid for students currently receiving financial assistance based on expected family contribution (EFC), and technical provisions regarding the change from EFC to SAI. [Item 4-5.01]</p>	No changes proposed to the Conference Budget
Financial Aid Awards	<p>Provides that a portion of financial aid awards can be used for emergency assistance programs for students at-risk of dropping out due to financial emergencies. [Item 4-5.01 #1c]</p>	No changes proposed to the Conference Budget
SCHEV – Tuition Assistance Grant (TAG) Program	<p>Reverses the Governor’s proposal to increase the TAG award to 75% for distance education and makes additional technical changes. [Item 130 #2c]</p>	No changes proposed to the Conference Budget

2024 Session – Summary of [Conference Budget](#) and [Governor’s Proposed Veto Session Amendments](#) (rev. 04.11.24)

	Conference Budget	Reconvened Session – Governor’s Proposal
	Increases individual undergraduate TAG award by \$125 in FY25 and \$250 in FY26. [Item 130 #3c]	
SCHEV – Institutional Performance Standards	Technical correction to clarify that the assessments should be done biennially. [Item 4-9.01 #1c]	No changes proposed to the Conference Budget
SCHEV – Student Food Insecurity Study	Requires SCHEV to survey institutions of higher education regarding on-campus food insecurity of students. [Item 132 #5c]	No changes proposed to the Conference Budget
Interest Earnings/Credit Card Rebates	Provides additional funding (\$11.9M overall) for credit card rebates and interest earnings, which were higher than originally.	No changes proposed to the Conference Budget
Reporting Requirements	Restores language related to the reporting of intercollegiate athletic revenues and expenses. [Item 4-8.01 #1c]	No changes proposed to the Conference Budget
SCHEV – New Economy Workforce	Additional \$3.95M in FY25 and \$5.25M in FY26 provided to support the New Economy Workforce Credential Grant. [Item 130]	No changes proposed to the Conference Budget
SCHEV – Innovative Internship	Reduces FY25 funding by \$9M and increases FY26 funding by \$11.5M to provide \$12M in funding in FY25 and \$14.5M in FY26. Also makes additional technical modifications to set out the goals for the next stage of the Program. [Item 132 #2c]	Increases FY25 by \$3M (for a total of \$15M) and reduces FY26 by \$10.5M (for a total of \$4M). Requires SCHEV to evaluate results including each institution’s yearly progress. SCHEV’s recommendations are due by September 1, 2025, for future funding supporting this program.

2024 Session – Summary of [Conference Budget](#) and [Governor’s Proposed Veto Session Amendments](#) (rev. 04.11.24)

	Conference Budget	Reconvened Session – Governor’s Proposal
SCHEV – College Partnership Lab. Schools	<p>Eliminates the funding proposed in the Governor’s budget. [Item 125 #18c]</p> <p>Conference Committee also transfers \$85M in FY2024 unobligated balances from the College Partnership Laboratory Schools Fund effective July 1, 2024.</p>	<p>Strikes language that defines a College Partnership Laboratory School as a public, nonsectarian, nonreligious school in the Commonwealth established by a baccalaureate public institution of higher education.</p> <p>Restores \$85M unobligated balances in FY24 in the College Partnership Laboratory Schools Fund.</p>
Eastern Va. Health Sciences Center	<p>Provides additional \$21M in FY25 and \$16M in FY26 to support the Eastern Virginia Health Sciences Center. [Item 171]</p>	<p>No changes proposed to the Conference Budget</p>
Commissions	<p>Establishes legislative Commission to Study the History of the Uprooting of Black Communities by Public Institutions. [Item 1 #4c]</p>	<p>No changes proposed to the Conference Budget</p>
Southwest Virginia Higher Education Center	<p>\$100k increased operating support each year. [Item 238 #1c]</p> <p>Provides \$250K in FY25 and \$308K in FY26 deferred maintenance funding. [Item C-46 #1c]</p>	<p>No change to operating support.</p> <p>Reduces the additional statewide maintenance reserve funding pool.</p> <ul style="list-style-type: none"> • SWVHEC’s share is \$250K in each year.