

***University of Virginia***

	<b>Governor Youngkin</b>	<b>House Appropriations</b>	<b>Senate Finance &amp; Appropriations</b>
Affordable Access/Operational Support/Financial Aid	<p>Provides \$75M funding each year related to the affordable access program. Please note this funding was not included in base-level funding for each institution for FY2024 and is not new base funding. <a href="#">[Item 240]</a></p> <ul style="list-style-type: none"> <li>• UVA’s FY25 allocation is \$4M.</li> <li>• Directs the Sec. of Education and SCHEV to establish performance standards for each institution based on the most recent six-year plan and requires each institution to submit a performance plan.</li> <li>• Requires updating performance plan in FY26 and to limit in-state UG tuition increase to the lesser of 2.5% or CPI-U.</li> <li>• Authorizes the Sec. of Ed. to determine FY26 allocation at not less than 50% of FY25 amount.</li> </ul>	<p>Restores \$75M statewide for FY24 Affordable Access as base support. UVA’s share is approximately \$4M. <a href="#">[Item 183 #1h]</a></p> <p>Provides \$8.5M in additional operating support in each year to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs. <a href="#">[Item 183 #3h]</a> [does not include a cap on tuition increases]</p>	<p>Restores \$75M statewide for FY24 Affordable Access as base support. UVA’s share is \$4M. <a href="#">[Item 183 #2s]</a></p> <p>Provides \$21.0M in FY25 and \$33M in FY26 in additional base operating support to institutions of higher education. UVA’s share is \$2.2M in FY25 and \$3.3M in FY26. <a href="#">[Item 183 #3s]</a> [does not include a cap on tuition increases]</p> <p>Provides an additional \$645K in FY25 and \$950K in FY26 for graduate financial aid. <a href="#">[Item 184 #1s]</a></p> <p>Provides an additional \$727K in FY25 and \$832K in FY26 for undergraduate financial aid. <a href="#">[Item 184 #2s]</a></p>
Campus Safety and Security	<p>Provides \$16.6M in FY25 one-time funding for campus security and safety initiatives, to be coordinated with the Virginia Fusion Center. UVA’s allocation is \$2M. <a href="#">[Item 183]</a></p>	<p>Removes and redirects the campus safety and security allocation. <a href="#">[Item 183 #2h]</a></p>	<p>Removes and redirects the campus safety and security allocation. <a href="#">[Item 183 #1s]</a></p>
Foundation for Humanities	N/A	<p>Provides an additional \$250K each fiscal year for the Humanities HBCU Fellowship Program and Folklife Apprenticeship Program. <a href="#">[Item 183 #4h]</a></p>	N/A
State Arboretum and Blandy Farm	N/A	<p>Provides an additional \$150K each fiscal year in operating support. <a href="#">[Item 183 #5h]</a></p>	N/A
Focused Ultrasound Center	N/A	<p>Provides an additional \$1.0M each fiscal year. <a href="#">[Item 185 #1h]</a></p>	N/A
Mobile Mammography	N/A	<p>Provides \$500K in FY25 for UVA Health Mammogram Project to purchase Hologic 3D Mammography System. <a href="#">[Item 279 #4h]</a></p>	N/A

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<p>Institute of Biotechnology</p>	<p><a href="#">Item 115</a></p> <ul style="list-style-type: none"> <li>Up to \$55M in one-time funding for the Institute of Biotechnology, which is provided as part of \$100M total investment to launch “Virginia’s Research Triangle”.</li> <li>Designed to foster collaboration among UVA, Virginia Tech, and VCU in biotechnology, life sciences, and pharmaceutical manufacturing.</li> <li>Virginia Tech’s Fralin Biomedical Research Institute will receive up to \$30M, and VCU’s Medicine for All Institute will receive up to \$15M.</li> <li>The Virginia Innovation Partnership Authority will coordinate the efforts, commercialization, and startup support.</li> <li>Establishes a Network Advisory Board that will include the presidents of each participating university and requires a new MOU between the Board and institutions to coordinate efforts.</li> <li>Removes the \$7.5M annual equipment trust fund (ETF) allocation included in the 2022-24 biennium for the Institute of Biotechnology. Given that we anticipated using \$50M of ETF as part of the overall funding strategy for the building we will need to revisit how we replace \$35M toward the building. Removing the ETF and allocating operating funding allows us more flexibility.</li> </ul>	<p><a href="#">Item 115 #1h</a></p> <ul style="list-style-type: none"> <li>Provides \$96.5M statewide for the four life science programs.                             <ul style="list-style-type: none"> <li>Provides \$6.5M in FY25 and \$40M in FY26 for UVA.</li> <li>MOU required with the Virginia Innovation Partnership Authority which sets out performance objectives and criteria for transfer of state funds.</li> <li>Provides \$7.5M each year in ETF funds for UVA’s Manning Institute. [<a href="#">Item 241 #1h</a>]</li> </ul> </li> </ul> <p>Other Life Science programs:</p> <ul style="list-style-type: none"> <li>Virginia Tech’s Patient Research Center will receive up to \$31M for the biennium.</li> <li>VCU’s Medicines for All Institute will receive up to \$14.9M for the biennium.</li> <li>Old Dominion’s Digital Patient Model will receive up to \$4M for the biennium.</li> </ul>	<p><a href="#">Item 115 #1s</a></p> <ul style="list-style-type: none"> <li>Eliminates Governor’s proposed funding and associated language. Restores base support to \$18M per year to UVA only.</li> </ul>

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	Governor Youngkin	House Appropriations	Senate Finance & Appropriations
Capital – Deferred Maintenance	One-time funding in FY25 to address deferred maintenance needs for educational and general (E&G) buildings. This is a separate capital appropriation from the normal maintenance reserve appropriation. UVA’s allocation is \$12M. <a href="#">[Item C-12]</a>	Eliminates proposed one-time \$12M funding in FY25 for maintenance reserve. <a href="#">[Item C-12 #1h]</a>  Modifies maintenance reserve funding proposed by the Governor, splitting the amount for UVA (\$14.9M each year). <a href="#">[Item C-46 #1h]</a>	Increases statewide maintenance reserve funding pool by \$95M. <a href="#">[Item C-46 #1s]</a> <ul style="list-style-type: none"> <li>UVA’s share is \$19.6M in FY25 and \$17.1M in FY26.</li> </ul>
Capital Improvements	N/A	Includes UVA-requested project to build-out space in the SHWC for Student Mental Health (exact amount not yet known). <a href="#">[Item C-50 #1h]</a>	Provides \$15.3M NGF (UVA funds) planning appropriation for the Center for the Arts. No state funds provided. <a href="#">[Item C-12.10 #1s]</a>
Capital – Institutional Support	Requires Level III institutions to provide 25% institutional support for new construction, major renovation, or acquisition of E&G projects authorized in FY25 or later. Please note that this provision does not apply to the College at Wise. <a href="#">[Item 4-4.02]</a>	Eliminates the newly proposed policy that would have required Level III institutions to provide 25% institutional support for new construction, major renovation, or acquisition of E&G projects authorized in FY25 or later; excluding maintenance, safety, security, or infrastructure, and UVA Wise projects. <a href="#">[Item 4-4.02 #1h]</a>	Same as Governor’s budget

***College at Wise***

	<b>Governor Youngkin</b>	<b>House Appropriations</b>	<b>Senate Finance &amp; Appropriations</b>
Affordable Access, Operating Support, and Financial Aid	Provides \$75M funding each year related to the affordable access program. Please note that this funding was not included in base-level funding for each institution at the end of FY2024 and is, therefore, not new funding. The College at Wise’s FY25 allocation is \$501,000. <a href="#">[Item 240]</a>	<a href="#">Item 240 #1h</a> <ul style="list-style-type: none"> <li>The College at Wise’s Affordable Access allocation of \$501,000 is included in the operating base for FY25 and FY26. <a href="#">[Item 190 #1h]</a></li> <li>Provides \$1M each year in additional operating support to minimize in-state undergraduate tuition increases, improve retention, and increase degree production in high demand areas. <a href="#">[Item 190 #3h]</a></li> </ul>	<a href="#">Item 240 #1s</a> <ul style="list-style-type: none"> <li>The College at Wise’s Affordable Access allocation of \$501,000 is included in the operating base for FY25 and FY26. <a href="#">[Item 190 #2s]</a></li> <li>\$169k in FY25 and \$276k in FY26 to support operating costs. <a href="#">[Item 190 #3s]</a></li> <li>\$467k in FY25 and \$374k in FY26 in additional undergraduate financial aid. <a href="#">[Item 191 #1s]</a></li> </ul>
HEETF – Technology Pilot Program	N/A	\$350k in each year to purchase technology supplies for first-year students. <a href="#">[Item 241 #1h]</a>	N/A
Campus Safety and Security	The College at Wise’s allocation for the Governor’s campus safety and security initiative is \$150,000. <a href="#">[Item 190]</a>	Removes and redirects the campus safety and security allocation. <a href="#">[Item 190 #2h]</a>	Removes and redirects the campus safety and security allocation. <a href="#">[Item 190 #1s]</a>
Capital – Deferred Maintenance	<ul style="list-style-type: none"> <li>One-time funding to address deferred maintenance needs is \$1.5M. <a href="#">[Item C-13]</a></li> <li>Provides \$1.1M in FY25 deferred maintenance funding. <a href="#">[Item C-46]</a></li> </ul>	<ul style="list-style-type: none"> <li>Same as Governor’s budget on one-time deferred maintenance funding.</li> <li>Splits proposed deferred maintenance reserve funding over FY25 and FY26, or \$561k each year. <a href="#">[Item C-46 #1h]</a></li> </ul>	<ul style="list-style-type: none"> <li>Eliminates the one-time deferred maintenance funding <a href="#">[Item C-13 #1s]</a></li> <li>Provides \$1.2M in FY25 and \$1.1M in FY26 for deferred maintenance reserve projects. <a href="#">[Item C-46 #1s]</a></li> </ul>
Capital – Darden Hall	Authorizes planning for the renovation of Darden Hall <a href="#">[Item C-48]</a>	Same as Governor’s budget	Same as Governor’s budget
Tuition Flexibility	N/A	Allows the College at Wise to charge less than the average cost of attendance for out-of-state students, but not less than in-state costs. <a href="#">[Item 4-2.01 #1h]</a>	N/A

***General Health-related Items***

	<b>Governor Youngkin</b>	<b>House Appropriations</b>	<b>Senate Finance &amp; Appropriations</b>
Behavioral/ Mental Health	<p>Significant increases in mental health support services, which include the following:</p> <ul style="list-style-type: none"> <li>• \$23M to expand school-based mental health services for children, including expanding telehealth services.</li> <li>• \$46M to address emergency room alternatives, including crisis receiving centers and stabilization units, and publicly funded mobile crisis response teams.</li> <li>• \$10M for hospital partnerships to build specialized emergency rooms for psychiatric patients. [<a href="#">Item 296</a>]</li> <li>• \$58M for behavioral health workforce, including salary increases for state hospitals, behavioral health loan repayment, and more clinical training and residency sites.</li> <li>• \$28M in opioid abatement and response initiatives, including wastewater monitoring, naloxone availability, and services for substance use disorders.</li> <li>• \$3M each year to support mental health services at institutions of higher education. SCHEV will pursue a statewide contract for student mental health services, which may include a virtual care option. [<a href="#">Item 132</a>]</li> </ul>	<p>Eliminated proposed \$3.0M each year to support mental health services at institutions of higher education. Proposed funding would have allowed SCHEV to pursue a statewide contract for student mental health services, including a virtual care option. [<a href="#">Item 132 #5h</a>]</p>	<p>Eliminated proposed \$3.0M each year to support mental health services at institutions of higher education. Proposed funding would have allowed SCHEV to pursue a statewide contract for student mental health services, including a virtual care option. [<a href="#">Item 132 #5s</a>]</p>
Earn to Learn Nursing	<p>\$4M per year for the Earn to Learn Nursing Education Acceleration Program to increase the number of nursing graduates receiving clinical training to achieve certification. [<a href="#">Item 271</a>]</p>	<p>Same as Governor’s budget</p>	<p>Same as Governor’s budget</p>

***Other items***

	<b>Governor Youngkin</b>	<b>House Appropriations</b>	<b>Senate Finance &amp; Appropriations</b>
Employee Compensation	<a href="#">Item 469</a> <ul style="list-style-type: none"> <li>1% salary increase for full-time state employees, including graduate assistants and adjunct faculty, effective June 10, 2025 (may be merit based).</li> <li>One-time 1% bonus for full-time state employees, including faculty and University staff, effective December 1 in each year.</li> </ul>	<a href="#">Item 469 #2h</a> <ul style="list-style-type: none"> <li>Three percent salary increase for full-time state employees, including graduate assistants and adjunct faculty, effective June 10, 2024, the first year, and June 10, 2025, the second year. Final impact for UVA and the College at Wise is not yet determined.</li> <li>Eliminates annual bonuses provided by the Governor.</li> </ul>	<a href="#">Item 469 #2s</a> and <a href="#">Item 469 #1s</a> <ul style="list-style-type: none"> <li>Two-and-a-half percent salary increase for full-time state employees, including graduate assistants and adjunct faculty, effective September 16, 2024, the first year, and June 10, 2025, the second year. The final impact for UVA and the College at Wise is not yet determined.</li> <li>Eliminates annual bonuses provided by the Governor.</li> </ul>
Minimum Wage	N/A	Increase minimum wage to \$13.50 effective Jan. 1, 2025, and to \$15.00 effective Jan. 1, 2026. <a href="#">[Item 469 #4h]</a>	Increase minimum wage to \$13.50 effective Jan. 1, 2025, and to \$15.00 effective Jan. 1, 2026. <a href="#">[Item 469 #3s]</a>
SCHEV – Pell Grants	\$37.5M in FY25 one-time funding to continue efforts to attract and retain Pell-eligible students. Eliminates Pell grant assistance in FY26 and requires SCHEV to report on the outcomes and effectiveness of FY2024 and FY25 funding by October 1 each year. <a href="#">[Item 130]</a>	Same as Governor’s budget	Adds \$37.5M in FY26 to continue efforts to attract and retain Pell-eligible students. <a href="#">[Item 130 #1s]</a>
SCHEV – In-State Tuition Status & VMSDEP	\$2M additional funds each year to maintain the Virginia Military Survivors and Dependents Education Program (VMSDEP) stipend. This represents an increase for all institutions of higher education and allocations would be determined by SCHEV. <a href="#">[Item 130]</a>	<a href="#">Item 130 #3h</a> <ul style="list-style-type: none"> <li>\$5M each year to support students who meet eligibility criteria for in-state tuition regardless of citizenship or immigration status.</li> <li>\$30M each year increased support for VMSDEP.</li> </ul> Language defining eligibility criteria for tuition waivers provided in Chapter 6 of Title 23.1 of the <i>Code of Virginia</i> . <a href="#">[Item 4-5.01 #1h]</a> .	Language defining eligibility criteria for VMSDEP tuition waivers and directs SCHEV to develop guidelines by August 1, 2024. <a href="#">[Item 4-5.01 #1s]</a>
FAFSA	Amends existing language for policies regarding higher education financial aid to conform to the federal FAFSA Simplification Act: addressing potential negative student	Same as Governor’s budget	Same as Governor’s budget

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	aid index (SAI) calculations, authorizing consideration of continued aid for students currently receiving financial assistance based on expected family contribution (EFC), and technical provisions regarding the change from EFC to SAI. <a href="#">[Item 4-5.01]</a>		
Financial Aid Awards	N/A	N/A	Provides that a portion of financial aid awards can be used for emergency assistance programs for students at-risk of dropping out due to financial emergencies. <a href="#">[Item 4-5.01 #2s]</a>
Student Transcripts	N/A	Sets conditions on the treatment of student transcript requests based on the student’s outstanding debt. <a href="#">[Item 4-9.05 #1h]</a>	N/A
SCHEV – Tuition Assistance Grant (TAG) Program	Allows SCHEV to use some of the program balances to automate the application/ approval process and increases maximum award for distance education to 75% of the standard award (up from 50% currently). <a href="#">[Item 130]</a>	Reverses the Governor’s proposal to increase the TAG award to 75% for distance education and makes additional technical changes. <a href="#">[Item 130 #2h]</a>	Reverses the Governor’s proposal to increase the TAG award to 75% for distance education and makes additional technical changes. <a href="#">[Item 130 #3s]</a>
SCHEV – Institutional Performance Standards	The introduced budget also transitioned SCHEV’s certification of Institutional Performance Standards (IPS) from an annual to a biannual process. This reflects the biennial cycle of enrollment and degree projections. Staff included this as an option to improve the IPS in the September Council meeting. <a href="#">[Item 4-9.01]</a>	Technical correction to clarify that the assessments should be done biennially. <a href="#">[Item 4-9.01 #1h]</a>	No action on the Governor’s proposed change to biennial assessments, but restores language related financial and administrative standards for Level III institutions that was included in Chapter 1, 2023 Special Session I. <a href="#">[Item 4-9.01 #1s]</a>
Level III Institutions	N/A	N/A	Senate restores language regarding Level III institutions that was included in Chapter 1, 2023 Special Session 1. <a href="#">[Items 4-5.04 #2s, 4-5.06 #1s, and 4-9.03 #1s]</a>

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Interest Earnings/Credit Card Rebates	Provides additional funding (\$11.9M overall) for credit card rebates and interest earnings, which were higher than originally budgeted. UVA’s allocation is to be determined; however, as a reference, UVA’s FY2024 total was approximately \$572,000. <a href="#">[Item 466]</a>	Same as Governor’s budget	Same as Governor’s budget
Reporting Requirements	N/A	Restores language related to the reporting of intercollegiate athletic revenues and expenses. <a href="#">[Item 4-8.01 #2h]</a>	Restores language related to the reporting of intercollegiate athletic revenues and expenses. <a href="#">[Item 4-8.01 #1s]</a>
SCHEV – New Economy Workforce	Additional \$3.95M in FY25 and \$5.25M in FY26 provided to support the New Economy Workforce Credential Grant. <a href="#">[Item 130]</a>	Increases funding for the New Economy Workforce Credential Grant by \$7.75M each year and provides additional clarifying language. <a href="#">[Item 130 #3h]</a>	Same as Governor’s budget
SCHEV – Innovative Internship	\$21M in FY25 and \$3M in FY26 is provided for the Innovative Internship Fund and Program. <a href="#">[Item 132]</a>	Reduces FY25 funding by \$9M and increases FY26 funding by \$14M to provide \$12M in funding in FY25 and \$17M in FY26. Also makes additional technical modifications to set out the goals for the next stage of the Program. <a href="#">[Item 132 #7h]</a>	Reduces the FY25 funding by \$9M but increases the FY26 funding by \$9M to provide \$12M for the Program each year. Also makes additional technical modifications and clarifying changes to the language associated with the Program. <a href="#">[Item 132 #1s]</a>
SCHEV – College Partnership Lab. Schools	\$30M additional funds each year to support College Partnership Laboratory Schools Fund. <a href="#">[Item 125]</a>	Eliminates the funding proposed in the Governor’s budget. <a href="#">[Item 125 #1h]</a>	Eliminates the funding proposed in the Governor’s budget. <a href="#">[Item 125 #20s]</a>
Eastern Va. Health Sciences Center	Provides additional \$21M in FY25 and \$16M in FY26 to support the Eastern Virginia Health Sciences Center. <a href="#">[Item 171]</a>	Same as Governor’s budget	Same as Governor’s budget
Commissions	N/A	Establishes legislative Commission to Study the History of the Uprooting of Black Communities by Public Institutions. <a href="#">[Item 1 #5h]</a>	N/A
Southwest Virginia Higher Education Center	N/A	\$120k each year to support the hiring of Simulation Technologist position. <a href="#">[Item 238 #1h]</a>	\$75k increased operating support each year. <a href="#">[Item 238 #1s]</a>