

**Governor Youngkin's Proposed Amendments to the 2022-2024 Budget
([HB1400](#)/[SB800](#))****Preliminary Summary of Higher Education Budget Outlook****University of Virginia***UVA Academic Division*

- Authorizes FF&E (furniture, fixtures & equipment) funding for Alderman Library and Physics Building renovation projects

UVA Medical Center

- Reverts \$250K GF appropriated in 2015 for helipad in Buckingham County

College at Wise

- \$500,000 in FY2023 for feasibility study of College becoming research institution (report due to Governor and money committees' chairs by June 30, 2024)
- \$300,000 in FY2024 to expand Center for Teaching Excellence
- Authorizes FF&E funding for Wyllie Library renovation project

General Higher Education

- Requires institutions to report annual financial data to SCHEV for state and local funds that are not recorded in the state's central financial reporting system (year-end revenues, expenditures, cash balances)
- Language requiring approval by Secretaries of Education, Finance, and Administration for alternative financing arrangements, including but not limited to P3s, for capital projects prior to reviewing detailed proposals and prior to entering into agreements
- \$5M for Innovative Internship Program (VTOP) to expand paid and credit-bearing student internships
- \$50M in FY2023 for college partnership laboratory schools
- \$5M in FY2024 to VCU Massey Cancer Center (\$25M total annual appropriation)
- \$10M in FY2024 (one-time funding) to Eastern Virginia Medical School (EVMS) for planning and initial costs to launch the Eastern Virginia Health Sciences Center at ODU

Economic Development

- \$200M in each year to establish Site Acquisition Pilot Program to identify and fill gaps in the Commonwealth's current portfolio of industrial properties available for economic development projects
- \$34.5M for Go Virginia for Talent Pathways (\$24.5M) and for workforce development partnerships among higher education, high schools, and private businesses (\$10M)

Employee Compensation

- In addition to 5% base salary increase, one-time bonuses for full-time state employees on December 1, 2023
 - \$1,500 across-the-board
 - Additional merit-based bonus of up to 10% of base salary for top-performing employees (i.e., those rated as “extraordinary contributor” or equivalent) subject to certain conditions and review by DHRM

Mental Health

- \$9M in FY2024 (one-time funding) to SCHEV to support mental health services for K-12 and higher education, and directs SCHEV to coordinate with the Department of Education (DOE) and the Secretary of Education to pursue common vendor and statewide contract to provide mental health services to students (may include virtual care)
- \$58M to increase the number of Crisis Receiving Centers
- \$8M for supervised residential care
- \$20M for mobile crisis units in underserved areas

Nursing

- \$30M to establish an Earn to Learn Nursing Education Acceleration program
- \$10M to enhance Nurse Preceptor Incentive program
- \$5M to establish psychiatric nursing graduate education loan repayment program
- \$1M for nursing scholarships and loan repayment program