

2023 Session – Summary of [Governor Youngkin](#), [House of Delegates](#), and [Senate of Virginia](#) Budget Proposals (rev. 02.09.23)

University of Virginia

	Governor Youngkin	House Appropriations	Senate Finance & Appropriations
Affordable access	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> \$2.43M in FY2024 to support affordable access and limit tuition increases to 1% (\$75.6M across higher education) [Item 195 #1h] 	<ul style="list-style-type: none"> \$11.34M in FY2024 to support student support services, inflationary increases, and programs that meet current and future workforce needs; and to minimize need to raise tuition and fees (\$149.8M across higher education) [Item 255.5 #1s] \$1.66M in FY2024 for need-based undergraduate financial aid (\$75M across higher education) [Item 255.5 #2s] <ul style="list-style-type: none"> Funds intended to reduce tuition revenue used for financial aid, grants, scholarships Up to 5% may be used for emergency assistance programs
Operating funding	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> \$320,000 in FY2024 to address nursing shortages (additional funding provided to other institutions with nursing programs) [Item 195 #1s]
Capital	<ul style="list-style-type: none"> Authorizes FF&E (furniture, fixtures & equipment) funding for Alderman Library and Physics Building renovation projects [Item C-73] 	<ul style="list-style-type: none"> Retains FFE authorization for Alderman Library and Physics [Item C-73] Provides additional \$2.6M in FY2024 for deferred maintenance (total allocation: \$18.5M) [Item C-72.1 #1h] 	<ul style="list-style-type: none"> Retains FFE authorization for Alderman Library and Physics [Item C-73] Authorizes planning for the Center for the Arts (\$15.3M NGF) [Item C-25.30 #1s] \$2.9M in FY2023 for student mental health facility improvements [Item C-25.20 #1s]

College at Wise

	Governor Youngkin	House Appropriations	Senate Finance & Appropriations
Affordable access	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> \$622,000 in FY2024 to support affordable access and limit tuition increases to 1% [Item 202 #1h] (\$75.6M across higher education) 	<ul style="list-style-type: none"> \$770,000 in FY2024 to support student support services, inflationary increases, and programs that meet current and future workforce needs; and to minimize need to raise tuition and fees (\$149.8M across higher education) [Item 255.5 #1s] \$880,000 in FY2024 for need-based undergraduate financial aid (\$75M across higher education) [Item 255.5 #2s] <ul style="list-style-type: none"> Funds intended to reduce tuition revenue used for financial aid, grants, scholarships Up to 5% may be used for emergency assistance programs
Operating funding	<p>[Item 202]</p> <ul style="list-style-type: none"> \$500,000 in FY2023 for feasibility study of College becoming research institution (report due by June 30, 2024) \$300,000 in FY2024 to expand Center for Teaching Excellence (CTE) 	<p>[Item 202]</p> <ul style="list-style-type: none"> \$500,000 in FY2023 for feasibility study of College becoming research institution \$300,000 in FY2024 to expand CTE 	<ul style="list-style-type: none"> \$100,000 in FY2023 for feasibility study of College becoming research institution [Item 202 #1s] \$300,000 in FY2024 to expand CTE [Item 202] \$50,000 in FY2024 to address nursing shortages [Item 202 #2s]
Capital	<ul style="list-style-type: none"> Authorizes FF&E funding for Wyllie Library renovation project [Item C-73] 	<ul style="list-style-type: none"> Retains FFE authorization for Wyllie Library [Item C-73] \$250,000 pre-planning authorization in FY2024 for new research facility [Item C-73.50 #1h] Provides additional \$2.3M in FY2024 for deferred maintenance (total allocation: \$3.1M) [Item C-72.1] 	<ul style="list-style-type: none"> Retains FFE authorization for Wyllie Library [Item C-73]

UVA Medical Center and Health-related Items

	Governor Youngkin	House Appropriations	Senate Finance & Appropriations
Nursing/ Workforce Development	<p>[Item 287]</p> <ul style="list-style-type: none"> • \$30M in FY2024 to establish an Earn to Learn Nursing Education Acceleration program • \$10M in FY2024 to enhance Nurse Preceptor Incentive program • \$5M in FY2024 to establish psychiatric nursing graduate education loan repayment program • \$1M in FY2023 and \$2M in FY2024 for nursing scholarships and loan repayment program • \$1.6M in FY2023 and \$4.1M in FY2024 to expand Behavioral Health Loan Repayment Program 	<ul style="list-style-type: none"> • \$24.6M in FY2024 to establish Earn to Learn Nursing Education Acceleration program [Item 287 #1h] • \$10M in FY2024 to enhance Nurse Preceptor Incentive program [Item 287] • \$5M in FY2024 to establish psychiatric nursing graduate education loan repayment program [Item 287] • \$1M in FY2023 and \$2M in FY2024 for nursing scholarships and loan repayment program [Item 287] • \$1.6M in FY2023 and \$4.1M in FY2024 to expand Behavioral Health Loan Repayment Program [Item 287] • \$1.5M in FY2024 to establish the Virginia First-Year Nurse Residency Collaborative [Item 295 #5h] 	<ul style="list-style-type: none"> • \$20M in FY2024 to establish Earn to Learn Nursing Education Acceleration program [Item 287 #2s] • \$10M in FY2024 to enhance Nurse Preceptor Incentive program [Item 287] • \$5M in FY2024 to establish psychiatric nursing graduate education loan repayment program [Item 287] • \$1M in FY2023 and \$2M in FY2024 for nursing scholarships and loan repayment program [Item 287] • \$1.6M in FY2023 and \$4.1M in FY2024 to expand Behavioral Health Loan Repayment Program [Item 287] • Directs the Joint Commission on Health Care (JCHC) to include a focus on health care workforce in the annual work plan [Item 32 #1s]
Telehealth	<ul style="list-style-type: none"> • N/A 	<ul style="list-style-type: none"> • \$250,000 in FY2024 for a pilot program between the Association of Free and Charitable Clinics and the Virginia Telehealth Network to support integration of behavioral health safety planning and intervention into clinical health services [Item 295 #2h] 	<ul style="list-style-type: none"> • N/A

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Mental health	<p>[Item 312]</p> <ul style="list-style-type: none"> • \$58M in FY2024 to increase the number of Crisis Receiving Centers • \$20M for mobile crisis units in underserved areas • \$8M for supervised residential care 	<ul style="list-style-type: none"> • \$83.3M to in FY2024 to enhance and develop Crisis Stabilization Units and Crisis Receiving Centers [Item 312 #1h] • \$20M for mobile crisis units in underserved areas [Item 312] 	<ul style="list-style-type: none"> • \$87.5M in FY2024 to enhance and develop Crisis Stabilization Units and Crisis Receiving Centers [Item 312 #1s] • \$20M for mobile crisis units in underserved areas [Item 312] • \$7.9M in FY2024 to expand Virginia Mental Health Access program (VMAP) [Item 312 #2s] • Directs Department of Behavioral Health & Developmental Services to contract with a higher education institution to provide training and technical assistance to preadmission screening clinicians [Item 312 #4s] • Directs the Commissioner of Behavioral Health and Developmental Disabilities to convene a workgroup to clarify roles and responsibilities of all stakeholders for patients under a TDO; plan due by October 30, 2023 [Item 311 #11s]

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Misc. Items	<ul style="list-style-type: none"> Reverts \$250K GF appropriated in 2015 for helipad in Buckingham County [Item 199] Amends language to limit spending for the provision of abortion services in accordance with federal law [Item 4-5.04] 	<ul style="list-style-type: none"> Reverts \$250K GF appropriated in 2015 for helipad [Item 199] Continues Joint Subcommittee to Examine the Commonwealth’s Pandemic Response [Item 6 #3h] Directs the Department of Medical Assistance Services to implement a Private Hospital Medicaid Supplemental Payment Program on July 1, 2023 [Item 304 #8h] 	<ul style="list-style-type: none"> Reverts \$250K GF appropriated in 2015 for helipad [Item 199] Continues Joint Subcommittee to Examine the Commonwealth’s Pandemic Response [Item 6 #1s] Directs the Department of Medical Assistance Services to implement a Private Hospital Medicaid Supplemental Payment Program on July 1, 2023 [Item 304 #23s] \$5M in FY2024 for Commonwealth’s Trauma Centers [Item 288 #1s] Directs the Board of Medicine to develop criteria for licensure of Certified Anesthesiology Assistants [Item 301 #1s] Clarifies that Medicaid program for funding medical residency slots may be used for fellowships [Item 308 #12s] Amends language to allow spending for the provision of abortion services in accordance with both federal and state law [Item 4-5.04 #1s]

Other items

	Governor Youngkin	House Appropriations	Senate Finance & Appropriations
Employee compensation	<p>[Item 483]</p> <ul style="list-style-type: none"> Retains 5% base salary increase effective June 10, 2023 One-time bonuses for full-time state employees on December 1, 2023: <ul style="list-style-type: none"> \$1,500 across-the-board Additional merit-based bonus of up to 10% of base salary for top-performing employees (i.e., those rated as “extraordinary contributor” or equivalent) subject to certain conditions and review by DHRM 	<p>[Item 483 #2h]</p> <ul style="list-style-type: none"> Provides 7% base salary increase effective June 10, 2023 Authorizes additional 0.5% base salary increase to address turnover, vacancies, and compression issues or to acknowledge exceptional performance (requires report to DHRM summarizing actions) Eliminates both one-time bonuses proposed by the Governor 	<ul style="list-style-type: none"> Provides 7% base salary increase effective June 10, 2023 [Item 483 #1s] Provides one-time \$1,000 across-the-board bonus for full time state employees on December 1, 2023 [Item 483 #2s] Eliminates one-time merit-based bonus of up to 10% of base salary for top-performing employees proposed by the Governor [Item 483 #3s]
Tuition transparency	<ul style="list-style-type: none"> N/A 	<p>[Item 4-2.01 #2h]</p> <ul style="list-style-type: none"> Requiring institutions to disclose to each Virginia student the amount of annual tuition and mandatory fees used for financial aid for other students Allowing a student to opt out of paying the portion of tuition and fees that are used for financial aid for other students 	<ul style="list-style-type: none"> N/A

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Internships/ Workforce Development	<ul style="list-style-type: none"> • \$20M in FY2024 for GO Virginia Talent Pathways Program [Item 115] • Additional \$5M in FY2024 to expand Innovative Internship Program (VTOP) paid and credit-bearing student internships (\$15M total allocation) [Item 487.50] 	<ul style="list-style-type: none"> • \$21M in FY2024 for GO Virginia Talent Pathways Program to address workforce issues for specific industries through public private partnerships [Item 115 #1h] • Additional \$5M in FY2024 to expand Innovative Internship Program (VTOP) paid and credit-bearing student internships (\$15M total allocation) [Item 487.50] • \$5.0M in FY2024 to cover start-up costs to establish Department of Workforce Development and Advancement in the Labor Secretariat [Item 485 #4h] 	<ul style="list-style-type: none"> • \$20M in FY2024 for Go Virginia Talent Pathways Program [Item 115] • Additional \$5M in FY2024 to expand Innovative Internship Program (VTOP) paid and credit-bearing student internships (\$15M total allocation) [Item 487.50] • \$10M in FY2024 for Workforce Education Initiative Grants [Item 487.50 #1s]
Economic Development	<p>[Item 113]</p> <ul style="list-style-type: none"> • \$78M in FY2023 and \$42.5M in FY2024 for the Major Headquarters Workforce Grant • \$104.5M in FY2023 and \$54.5M in FY2024 for the Virginia Business Ready Sites Program Fund • \$200M in FY2023 and \$250M in FY2024 for the Site Acquisition Pilot Program 	<ul style="list-style-type: none"> • \$78M in FY2023 and \$42.5M in FY2024 for the Major Headquarters Workforce Grant [Item 113] • \$100M in each year for Virginia Business Ready Sites Acquisition Fund [Item 113 #2h] • \$150M in FY2024 for Virginia Business Ready Sites Program Fund [Item 113 #2h] 	<ul style="list-style-type: none"> • \$78M in FY2023 and \$42.5M in FY2024 for the Major Headquarters Workforce Grant [Item 113] • \$204.5M in each year for the Virginia Business Ready Sites Program Fund [Item 113 #3s] • Removes \$200M in FY2023 and \$250M in FY2024 for the Site Acquisition Pilot Program [Item 113 #4s]

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General Higher Education	<ul style="list-style-type: none"> \$5M in FY2024 to VCU Massey Cancer Center (\$25M total appropriation) [Item 208] \$10M in FY2024 (one-time funding) to Eastern Virginia Medical School (EVMS) for planning and initial costs to launch the Eastern Virginia Health Sciences Center at ODU [Item 247] 	<ul style="list-style-type: none"> \$5M in FY2024 to VCU Massey Cancer Center [Item 208] \$40M to support merger of EVMS and ODU, and to launch the Eastern Virginia Health Sciences Center (HB1840) [Item 182.50 #1h] \$1M in FY2024 to VT for Fralin Biomedical Brain Injury Research [Item 225 #1h] \$1.25M in FY2024 to JMU to expand Doctor of Nursing Practice program [Item 167 #1h] \$21,400 in FY2024 to establish Commission on HBCUs [Item 1 #3h] Provides flexibility to NSU, VSU, and institutions with less than 20% OOS undergraduate enrollment to recruit additional OOS students in certain programs [Item 4-2.01 #1h] 	<ul style="list-style-type: none"> Redirects \$5M in FY2024 from VCU to support other initiatives related to higher education [Item 208 #1s] Redirects \$10M in FY2024 (one-time funding) from EVMS to ODU for planning and initial costs to launch the Eastern Virginia Health Sciences Center at ODU [Item 179 #2s] Reestablishes the Joint Subcommittee on Higher Education Funding Policies to review higher education costs, funding, performance, and enrollment planning [Item 1 #3s]
SCHEV	<p>[Item 144]</p> <ul style="list-style-type: none"> \$9M in FY2024 to support mental health services for K-12 and higher education; directs SCHEV to pursue common vendor and statewide contract to provide mental health services to students Requires institutions to report financial data to SCHEV for state and local funds not recorded in the state's central financial reporting system 	<ul style="list-style-type: none"> Retains \$9M proposed by the Governor to support mental health services and clarifies funding is for higher education-specific solutions [Item 144 #2h] Requires institutions to report annual financial data to SCHEV for state and local funds that are not recorded in the state's central financial reporting system [Item 144] 	<ul style="list-style-type: none"> Retains \$9M proposed by the Governor to support mental health services and clarifies funding is for higher education-specific solutions [Item 144 #1s] Requires institutions to report annual financial data to SCHEV for state and local funds that are not recorded in the state's central financial reporting system [Item 144] \$25M in FY2024 for the Pell grant assistance initiative (\$50M total appropriation) [Item 142 #1s]

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Misc. Items	<ul style="list-style-type: none"> Language requiring approval by Secretaries of Education, Finance, and Administration for alternative financing arrangements for capital projects prior to reviewing detailed proposals and entering into agreements [Item 4-4.01] \$15M in FY2024 to implement transformation initiatives [Item 485] 	<ul style="list-style-type: none"> Eliminates language requiring additional administrative review and approval of alternative financing agreements [Item 4-4.01 #1h] \$15M in FY2024 to implement transformation initiatives [Item 485] \$6.7M (pandemic funds) in FY2024 to expand Virginia Literacy Act (HB1526) [Item 129 #1h] Establishing criteria for releasing transcripts for students with outstanding debt [Item 4-9.05 #1h] \$1.1M in FY2024 for the Virginia Office of Education Economics [Item 125 #2h] Establishes workgroup to evaluate JLARC recommendations re: VA529 Defined Benefit Trust Fund [Item 1 #2h] 	<ul style="list-style-type: none"> Eliminates language requiring additional administrative review and approval of alternative financing agreements [Item 4-4.01 #2s] \$5M in FY2024 to implement transformation initiatives [Item 485 #3s] \$6.7M in FY2024 to expand Virginia Literacy Act [Item 129 #1s] Directs DPB to review and approve subprojects in the maintenance reserve program or umbrella projects prior to authorizing projects [Item 4-4.01 #3s]