

University of Virginia

	Governor Youngkin	House Appropriations	Senate Finance & Appropriations	Final Amended Budget
Affordable Access & Operating Funding	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> \$2.43M in FY2024 to support affordable access and limit tuition increases to 1% (\$75.6M across higher education) [Item 195 #1h] 	<ul style="list-style-type: none"> \$11.34M in FY2024 to support student support services, inflationary increases, and programs that meet current and future workforce needs; and to minimize need to raise tuition and fees (\$149.8M across higher education) [Item 255.5 #1s] \$1.66M in FY2024 for need-based undergraduate financial aid (\$75M across higher education) [Item 255.5 #2s] <ul style="list-style-type: none"> Funds intended to reduce tuition revenue used for financial aid, grants, scholarships Up to 5% may be used for emergency assistance programs \$320,000 in FY2024 to address nursing shortages (additional funding provided to other institutions with nursing programs) [Item 195 #1s] 	<p>[Item 255.5]</p> <ul style="list-style-type: none"> \$4.05M in FY2024 for student support services; addressing increased costs resulting from inflation; refining or creating programs that meet current and future workforce needs; and minimizing student costs (\$75M across higher education) \$1.38M in FY2024 for need-based undergraduate financial aid (\$62.5M across higher education) <ul style="list-style-type: none"> Funds intended to reduce tuition revenue used for financial aid, grants, scholarships Up to 5% may be used for emergency assistance programs \$320,000 in FY2024 to address nursing shortages (\$5.75M across institutions with nursing programs)
Capital	<ul style="list-style-type: none"> Authorizes FF&E (furniture, fixtures & equipment) funding for Alderman Library and Physics Building [Item C-73] 	<ul style="list-style-type: none"> Retains FFE authorization for Alderman Library and Physics [Item C-73] Provides additional \$2.6M in FY2024 for deferred maintenance (total allocation: \$18.5M) [Item C-72.1 #1h] 	<ul style="list-style-type: none"> Retains FFE authorization for Alderman Library and Physics [Item C-73] Authorizes planning for the Center for the Arts (\$15.3M NGF) [Item C-25.30 #1s] \$2.9M in FY2023 for student mental health facility improvements [Item C-25.20 #1s] 	<ul style="list-style-type: none"> Authorizes FF&E (furniture, fixtures & equipment) funding for Alderman Library and Physics Building [Item C-73] Authorizes \$250K NGF to begin pre-planning for Center for the Arts [Item C-79.10] Provides additional \$569K in FY2024 (over FY2023) for deferred maintenance (total allocation: \$16.5M) [Item C-72]

College at Wise

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Affordable Access & Operating Funding	<p>[Item 202]</p> <ul style="list-style-type: none"> \$500,000 in FY2023 for feasibility study of College becoming research institution (report due by June 30, 2024) \$300,000 in FY2024 to expand Center for Teaching Excellence (CTE) 	<ul style="list-style-type: none"> \$622,000 in FY2024 to support affordable access and limit tuition increases to 1% [Item 202 #1h] (\$75.6M across higher education) \$500,000 in FY2023 for feasibility study of College becoming research institution [Item 202] \$300,000 in FY2024 to expand CTE [Item 202] 	<ul style="list-style-type: none"> \$770,000 in FY2024 to support student support services, inflationary increases, and programs that meet current and future workforce needs; and to minimize need to raise tuition and fees (\$149.8M across higher education) [Item 255.5 #1s] \$880,000 in FY2024 for need-based undergraduate financial aid (\$75M across higher education) [Item 255.5 #2s] <ul style="list-style-type: none"> Funds intended to reduce tuition revenue used for financial aid, grants, scholarships Up to 5% may be used for emergency assistance programs \$100,000 in FY2023 for feasibility study of College becoming research institution [Item 202 #1s] \$300,000 in FY2024 to expand CTE [Item 202] \$50,000 in FY2024 to address nursing shortages [Item 202 #2s] 	<p>[Item 255.5]</p> <ul style="list-style-type: none"> \$501,000 in FY2024 for student support services; addressing increased costs resulting from inflation; refining or creating programs that meet current and future workforce needs; and minimizing student costs (\$75M across higher education) \$733,000 in FY2024 for need-based undergraduate financial aid (\$62.5M across higher education) <ul style="list-style-type: none"> Funds intended to reduce tuition revenue used for financial aid, grants, scholarships Up to 5% may be used for emergency assistance programs \$50,000 in FY2024 to address nursing shortages (\$5.75M across institutions with nursing programs) \$300,000 in FY2024 for the Center for Teaching Excellence [Item 202]
Capital	<ul style="list-style-type: none"> Authorizes FF&E funding for Wyllie Library [Item C-73] 	<ul style="list-style-type: none"> Retains FFE authorization for Wyllie Library [Item C-73] \$250,000 pre-planning authorization in FY2024 for new research facility [Item C-73.50 #1h] Provides additional \$2.3M in FY2024 for deferred maintenance (total allocation: \$3.1M) [Item C-72.1] 	<ul style="list-style-type: none"> Retains FFE authorization for Wyllie Library [Item C-73] 	<ul style="list-style-type: none"> Authorizes FF&E funding for Wyllie Library [Item C-73] Provides additional \$2.18M in FY2024 (over FY2023) for deferred maintenance (total allocation: \$2.96M) and designates \$2.19M for targeted campus upgrades (Darden Hall roof, Zehmer Hall roof & interior) [Item C-72]

UVA Medical Center and Health-related Items

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Cancer Research	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> Additional \$2.5M for cancer research (total annual allocation: \$22.5M) [Item 197]
Nursing/ Workforce Development	<p>[Item 287]</p> <ul style="list-style-type: none"> \$30M in FY2024 to establish an Earn to Learn Nursing Education Acceleration program \$10M in FY2024 to enhance Nurse Preceptor Incentive program \$5M in FY2024 to establish psychiatric nursing graduate education loan repayment program \$1M in FY2023 and \$2M in FY2024 for nursing scholarships and loan repayment program \$1.6M in FY2023 and \$4.1M in FY2024 to expand Behavioral Health Loan Repayment Program 	<ul style="list-style-type: none"> \$24.6M in FY2024 to establish Earn to Learn Nursing Education Acceleration program [Item 287 #1h] \$10M in FY2024 to enhance Nurse Preceptor Incentive program [Item 287] \$5M in FY2024 to establish psychiatric nursing graduate education loan repayment program [Item 287] \$1M in FY2023 and \$2M in FY2024 for nursing scholarships and loan repayment program [Item 287] \$1.6M in FY2023 and \$4.1M in FY2024 to expand Behavioral Health Loan Repayment Program [Item 287] \$1.5M in FY2024 to establish the Virginia First-Year Nurse Residency Collaborative [Item 295 #5h] 	<ul style="list-style-type: none"> \$20M in FY2024 to establish Earn to Learn Nursing Education Acceleration program [Item 287 #2s] \$10M in FY2024 to enhance Nurse Preceptor Incentive program [Item 287] \$5M in FY2024 to establish psychiatric nursing graduate education loan repayment program [Item 287] \$1M in FY2023 and \$2M in FY2024 for nursing scholarships and loan repayment program [Item 287] \$1.6M in FY2023 and \$4.1M in FY2024 to expand Behavioral Health Loan Repayment Program [Item 287] Directs the Joint Commission on Health Care (JCHC) to include a focus on health care workforce in the annual work plan [Item 32 #1s] 	<p>[Item 287]</p> <ul style="list-style-type: none"> \$1.6M in FY2023 and \$3.1M in FY2024 for the Behavioral Health Loan Repayment Program \$500K in FY2023 and \$3.5M in FY2024 for the Nurse Preceptor Incentive program \$1M in each year for nursing scholarships and loan repayment program

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Behavioral/ Mental Health	<p>[Item 312]</p> <ul style="list-style-type: none"> \$58M in FY2024 to increase the number of Crisis Receiving Centers \$20M for mobile crisis units in underserved areas \$8M for supervised residential care 	<ul style="list-style-type: none"> \$83.3M to in FY2024 to enhance and develop Crisis Stabilization Units and Crisis Receiving Centers [Item 312 #1h] \$20M for mobile crisis units in underserved areas [Item 312] 	<ul style="list-style-type: none"> \$87.5M in FY2024 to enhance and develop Crisis Stabilization Units and Crisis Receiving Centers [Item 312 #1s] \$20M for mobile crisis units in underserved areas [Item 312] \$7.9M in FY2024 to expand Virginia Mental Health Access program (VMAP) [Item 312 #2s] Directs Department of Behavioral Health & Developmental Services to contract with a higher education institution to provide training and technical assistance to preadmission screening clinicians [Item 312 #4s] Directs the Commissioner of Behavioral Health and Developmental Disabilities to convene a workgroup to clarify roles and responsibilities of all stakeholders for patients under a TDO; plan due by October 30, 2023 [Item 311 #11s] 	<p>[Item 312]</p> <ul style="list-style-type: none"> \$58M in FY2024 to increase the number of Crisis Receiving Centers \$10M in FY2024 for 15 additional mobile crisis teams \$10M in FY2024 to contract for psychiatric emergency programs in hospitals \$4.4M in FY2024 increase funding for first three steps of STEP-VA \$4.0M in FY2024 for the Virginia Mental Health Access Program

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Misc. Items	<ul style="list-style-type: none"> Reverts \$250K GF appropriated in 2015 for helipad in Buckingham County [Item 199] Amends language to limit spending for the provision of abortion services in accordance with federal law [Item 4-5.04] 	<ul style="list-style-type: none"> Reverts \$250K GF appropriated in 2015 for helipad [Item 199] Continues Joint Subcommittee to Examine the Commonwealth’s Pandemic Response [Item 6 #3h] Directs the Department of Medical Assistance Services to implement a Private Hospital Medicaid Supplemental Payment Program on July 1, 2023 [Item 304 #8h] \$250,000 in FY2024 for a pilot program between the Association of Free and Charitable Clinics and the Virginia Telehealth Network to support integration of behavioral health safety planning and intervention into clinical health services [Item 295 #2h] 	<ul style="list-style-type: none"> Reverts \$250K GF appropriated in 2015 for helipad [Item 199] Continues Joint Subcommittee to Examine the Commonwealth’s Pandemic Response [Item 6 #1s] Directs the Department of Medical Assistance Services to implement a Private Hospital Medicaid Supplemental Payment Program on July 1, 2023 [Item 304 #23s] \$5M in FY2024 for Commonwealth’s Trauma Centers [Item 288 #1s] Directs the Board of Medicine to develop criteria for licensure of Certified Anesthesiology Assistants [Item 301 #1s] Clarifies that Medicaid program for funding medical residency slots may be used for fellowships [Item 308 #12s] Amends language to allow spending for the provision of abortion services in accordance with both federal and state law [Item 4-5.04 #1s] 	<ul style="list-style-type: none"> Reverts \$250K GF appropriated in 2015 for helipad in Buckingham County [Item 199] Continues Joint Subcommittee to Examine the Commonwealth’s Pandemic Response [Item 6] Directs the Department of Medical Assistance Services (DMAS) to implement a Private Hospital Medicaid Supplemental Payment Program on July 1, 2024 [Item 304] Directs DMAS to make supplemental payments through an adjustment to the formula for indirect medical education (IME) reimbursement for certain private hospitals [Item 304] Authorizes DMAS to provide reimbursement for certain collaborative care management services [Item 304]

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Other items

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Interest Earnings Reversion	<ul style="list-style-type: none"> Directs State Comptroller to transfer \$4.9M to the general fund from Level 3 Institution’s Interest Escrow Fund: \$2.2M from UVA and ~\$15,000 from the College at Wise [Item 3-1.01] 	<ul style="list-style-type: none"> Retains Governor’s proposed reversion of interest earnings from Level 3 institutions 	<ul style="list-style-type: none"> Retains Governor’s proposed reversion of interest earnings from Level 3 institutions 	<ul style="list-style-type: none"> Directs State Comptroller to transfer \$4.9M to the general fund from Level 3 Institution’s Interest Escrow Fund: \$2.2M from UVA and ~\$15,000 from the College at Wise [Item 3-1.01]
Employee Compensation	<p>[Item 483]</p> <ul style="list-style-type: none"> Retains 5% base salary increase effective June 10, 2023 One-time bonuses for full-time state employees on December 1, 2023: <ul style="list-style-type: none"> \$1,500 across-the-board Additional merit-based bonus of up to 10% of base salary for top-performing employees (i.e., those rated as “extraordinary contributor” or equivalent) subject to certain conditions and review by DHRM 	<p>[Item 483 #2h]</p> <ul style="list-style-type: none"> Provides 7% base salary increase effective June 10, 2023 Authorizes additional 0.5% base salary increase to address turnover, vacancies, and compression issues or to acknowledge exceptional performance (requires report to DHRM summarizing actions) Eliminates both one-time bonuses proposed by the Governor 	<ul style="list-style-type: none"> Provides 7% base salary increase effective June 10, 2023 [Item 483 #1s] Provides one-time \$1,000 across-the-board bonus for full time state employees on December 1, 2023 [Item 483 #2s] Eliminates one-time merit-based bonus of up to 10% of base salary for top-performing employees proposed by the Governor [Item 483 #3s] 	<ul style="list-style-type: none"> Provides additional 2% base salary increase effective December 10, 2023, for state employees including adjunct faculty and graduate teaching assistants (in addition to 5% increase effective June 10, 2023) [Item 483]

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Internships/ Workforce Development	<ul style="list-style-type: none"> \$20M in FY2024 for GO Virginia Talent Pathways Program [Item 115] Additional \$5M in FY2024 to expand Innovative Internship Program (VTOP) paid and credit-bearing student internships (\$15M total allocation) [Item 487.50] 	<ul style="list-style-type: none"> \$21M in FY2024 for GO Virginia Talent Pathways Program to address workforce issues for specific industries through public private partnerships [Item 115 #1h] Additional \$5M in FY2024 to expand Innovative Internship Program (VTOP) paid and credit-bearing student internships (\$15M total allocation) [Item 487.50] \$5.0M in FY2024 to cover start-up costs to establish Department of Workforce Development and Advancement in the Labor Secretariat [Item 485 #4h] 	<ul style="list-style-type: none"> \$20M in FY2024 for Go Virginia Talent Pathways Program [Item 115] Additional \$5M in FY2024 to expand Innovative Internship Program (VTOP) paid and credit-bearing student internships (\$15M total allocation) [Item 487.50] \$10M in FY2024 for Workforce Education Initiative Grants [Item 487.50 #1s] 	<ul style="list-style-type: none"> No additional/incremental funding (retains \$3M in FY2023 and \$10M in FY2024 to expand Innovative Internship Fund and Program)
Economic Development	<p>[Item 113]</p> <ul style="list-style-type: none"> \$78M in FY2023 and \$42.5M in FY2024 for the Major Headquarters Workforce Grant \$104.5M in FY2023 and \$54.5M in FY2024 for the Virginia Business Ready Sites Program Fund \$200M in FY2023 and \$250M in FY2024 for the Site Acquisition Pilot Program 	<ul style="list-style-type: none"> \$78M in FY2023 and \$42.5M in FY2024 for the Major Headquarters Workforce Grant [Item 113] \$150M in FY2024 for Virginia Business Ready Sites Program Fund [Item 113 #2h] \$100M in each year for Virginia Business Ready Sites Acquisition Fund [Item 113 #2h] 	<ul style="list-style-type: none"> \$78M in FY2023 and \$42.5M in FY2024 for the Major Headquarters Workforce Grant [Item 113] \$204.5M in each year for the Virginia Business Ready Sites Program Fund [Item 113 #3s] Removes \$200M in FY2023 and \$250M in FY2024 for the Site Acquisition Pilot Program [Item 113 #4s] 	<p>[Item 113]</p> <ul style="list-style-type: none"> \$42.5M in FY2023 and \$78M in FY2024 for the Major Headquarters Workforce Grant \$54.5M in FY2023 and \$179.5M in FY2024 for the Virginia Business Ready Sites Program Fund \$75M in FY2024 for Virginia Business Ready Sites Acquisition Program Fund

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SCHEV	<p>[Item 144]</p> <ul style="list-style-type: none"> \$9M in FY2024 to support mental health services for K-12 and higher education; directs SCHEV to pursue common vendor and statewide contract to provide mental health services to students Requires institutions to report financial data to SCHEV for state and local funds not recorded in the state's central financial reporting system 	<ul style="list-style-type: none"> Retains \$9M proposed by the Governor to support mental health services and clarifies funding is for higher education-specific solutions [Item 144 #2h] Requires institutions to report annual financial data to SCHEV for state and local funds that are not recorded in the state's central financial reporting system [Item 144] 	<ul style="list-style-type: none"> Retains \$9M proposed by the Governor to support mental health services and clarifies funding is for higher education-specific solutions [Item 144 #1s] Requires institutions to report annual financial data to SCHEV for state and local funds that are not recorded in the state's central financial reporting system [Item 144] \$25M in FY2024 for the Pell grant assistance initiative (\$50M total appropriation) [Item 142 #1s] 	<ul style="list-style-type: none"> Additional \$12.5M in FY2024 to enhance efforts to recruit and retain Pell-eligible students and sets out general guidelines for IHEs to apply for this funding (\$37.5M total appropriation) [Item 142]

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General Higher Education	<ul style="list-style-type: none"> • \$5M in FY2024 to VCU Massey Cancer Center (\$25M total appropriation) [Item 208] • \$10M in FY2024 (one-time funding) to Eastern Virginia Medical School (EVMS) for planning and initial costs to launch the Eastern Virginia Health Sciences Center at ODU [Item 247] 	<ul style="list-style-type: none"> • \$5M in FY2024 to VCU Massey Cancer Center [Item 208] • \$40M to support merger of EVMS and ODU, and to launch the Eastern Virginia Health Sciences Center (HB1840) [Item 182.50 #1h] • \$1M in FY2024 to VT for Fralin Biomedical Brain Injury Research [Item 225 #1h] • \$1.25M in FY2024 to JMU to expand Doctor of Nursing Practice program [Item 167 #1h] • \$21,400 in FY2024 to establish Commission on HBCUs [Item 1 #3h] • Provides flexibility to NSU, VSU, and institutions with less than 20% OOS undergraduate enrollment to recruit additional OOS students in certain programs [Item 4-2.01 #1h] • Requiring institutions to disclose to each Virginia student the amount of annual tuition and mandatory fees used for financial aid for other students; and allowing a student to opt out of paying the portion of tuition and fees that are used for financial aid for other students [Item 4-2.01 #2h] 	<ul style="list-style-type: none"> • Redirects \$5M in FY2024 from VCU to support other initiatives related to higher education [Item 208 #1s] • Redirects \$10M in FY2024 (one-time funding) from EVMS to ODU for planning and initial costs to launch the Eastern Virginia Health Sciences Center at ODU [Item 179 #2s] • Reestablishes the Joint Subcommittee on Higher Education Funding Policies to review higher education costs, funding, performance, and enrollment planning [Item 1 #3s] 	<ul style="list-style-type: none"> • Additional \$2.5M in FY2024 to VCU Massey Cancer Center (\$22.5M total appropriation) [Item 208] • \$14.0M in FY2024 for costs associated with planning and initial integration activities for the Eastern Virginia Health Sciences Center at ODU [Item 247] • \$1M in FY2024 to VT for Fralin Biomedical Brain Injury Research Institute [Item 225] • Establishes the Joint Subcommittee on Higher Education Funding Policies to review funding related to operations and financial aid and develop recommendations to improve funding models [Item 1]

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Misc. Items	<ul style="list-style-type: none"> Language requiring approval by Secretaries of Education, Finance, and Administration for alternative financing arrangements for capital projects prior to reviewing detailed proposals and entering into agreements [Item 4-4.01] \$15M in FY2024 to implement transformation initiatives [Item 485] 	<ul style="list-style-type: none"> Eliminates language requiring additional administrative review and approval of alternative financing agreements [Item 4-4.01 #1h] \$15M in FY2024 to implement transformation initiatives [Item 485] \$6.7M (pandemic funds) in FY2024 to expand Virginia Literacy Act (HB1526) [Item 129 #1h] Establishing criteria for releasing transcripts for students with outstanding debt [Item 4-9.05 #1h] \$1.1M in FY2024 for the Virginia Office of Education Economics [Item 125 #2h] Establishes workgroup to evaluate JLARC recommendations re: VA529 Defined Benefit Trust Fund [Item 1 #2h] 	<ul style="list-style-type: none"> Eliminates language requiring additional administrative review and approval of alternative financing agreements [Item 4-4.01 #2s] \$5M in FY2024 to implement transformation initiatives [Item 485 #3s] \$6.7M in FY2024 to expand Virginia Literacy Act [Item 129 #1s] Directs DPB to review and approve subprojects in the maintenance reserve program or umbrella projects prior to authorizing projects [Item 4-4.01 #3s] 	<ul style="list-style-type: none"> \$5M in FY2024 to implement transformation initiatives [Item 485] Additional \$1.2M in FY2024 to UVA’s Virginia Literacy Partnership (total allocation: \$2.4M) [Item 129] Additional \$233,600 in FY2024 for the Office of Education and Labor Market Alignment (total allocation: \$733,600) [Item 125] Establishes workgroup to evaluate JLARC recommendations re: VA529 Defined Benefit Trust Fund [Item 1]