



SERVING THE COMMONWEALTH

HOW WE SPEND STATE EDUCATIONAL & GENERAL FUNDS

THE UNIVERSITY is a complex organization with a variety of revenue sources and expenditures that sustain its Academic Division in fulfillment of its teaching, research, and public service missions. As a public institution, UVA is committed to serving the Commonwealth and to providing excellent stewardship of funds.

ACADEMIC DIVISION BUDGET 2017-18: \$1.7 BILLION

State Educational & General (E&G) Funds

- General Fund (tax dollars): \$145.2 million (8.5%)
- Tuition & fees: \$586.6 million (33.1%)
- Conferences, study abroad and other special programs: \$13.7 million (0.8%)
- Medical Center support for the School of Medicine: \$63.6 million (3.7%)

External Research Support & Other Funds

- Externally-sponsored research: \$351.9 million (20.5%)
- Endowment distribution: \$191.9 million (11.2%)
- Expendable gifts: \$151.5 million (8.8%)
- Auxiliary Services (e.g., Housing, Dining, Athletics, Parking) \$230.3 million (13.4%)

DOLLAR BY DOLLAR, HOW WE SPEND STATE E&G FUNDS

- 40¢** Faculty salary and benefits
- 28¢** Libraries, academic technology, student advising and other academic support
- 13¢** Maintain classrooms, labs, libraries, offices and outdoor spaces, and utilities



- 8¢** Financial support for graduate teaching assistants
- 5¢** Career counseling, dean of students office support, admissions and financial services
- 5¢** General administration*
- 1¢** Public outreach programming, e.g. early education programs throughout the state

*General Administration includes police and emergency preparedness as well as compliance with state and federal regulations including Title IX, the Clery Act, FERPA, the Americans with Disabilities Act, the Equal Opportunity Act, the Fair Labor Standards Act, the Federal Information Security Management Act, and other federal mandates.