



UVa Budget Priorities:

- Enrollment growth funding at state's full share of base budget adequacy
- Faculty start-up packages
- Rotunda renovation

Issue	Governor's Proposal	House Amendments	Senate Amendments
Enrollment Growth		\$1,608,866	
Financial Aid	\$100,000 for undergraduate financial aid		\$100,000 for undergraduate financial aid
Research		\$1,000,000 for cancer research	
Community Grants and Fellowships			\$85,000 for the Virginia Foundation for the Humanities
Medicaid	Includes language for Medicaid expansion	Eliminates language	Eliminates language
Capital Outlay	\$479,474 for maintenance reserve	\$5,638,013 GF and \$4,995,338 NGF for Rotunda renovation Authorizes purchase of equipment for Rotunda renovation from VCBA bond pool	\$7,088,814 GF and \$3,544,537 NGF for Rotunda renovation \$968,733 for maintenance reserve
Faculty Start-up Packages	\$1,540,979 through the Higher Education Equipment Trust Fund (ETF)		\$1,540,979 through the ETF
Compensation and Benefits		2% increase for faculty and University staff effective July 25, 2015 (funded by NGF) 1.5% increase for classified staff plus \$80 per year of service for employees with 5 or more continuous years of state service effective July 25, 2015 Increases VRS contributions to meet 90% of VRS Board of Trustees certified rates	2% increase for faculty effective September 1, 2015 3% increase for staff effective September 1, 2015 2% increase for high-turnover positions