

STATE GOVERNMENTAL RELATIONS
2013 SESSION UPDATE – February 8, 2013



Update on the 2012-14 Budget ([HB1500/SB800](#))

- ▶ The House Appropriations and Senate Finance Committees reported their respective budget bills with [amendments](#) on Sunday, February 3.
- ▶ On Thursday, February 7 the House passed HB1500 with amendments by a [vote of 74-22](#) and the Senate passed SB800 with amendments by a [vote of 36-4](#).
- ▶ A Conference Committee, consisting of six delegates and six senators, will be appointed by Wednesday, February 13 to resolve the differences between the House and Senate. The resulting Conference report must be approved by a majority vote of both houses prior to the scheduled adjournment of the Session on Saturday, February 23.
- ▶ For more details on the budget process view the [Budget Process Map](#).

▶ **House Budget Items of Interest to UVa**

- Increases faculty salaries by an average of 3% effective August 10, 2013
- Increases staff salaries by 2% effective July 10, 2013, and provides for an additional increase of \$50 for each year of service, up to 30 years, for employees with five years or more of continuous state service
- \$2,284,440 in additional education and general (E&G) funds which includes:
 - \$35,551 in base funding
 - \$1,101,432 for in-state undergraduate enrollment growth
 - \$516,045 for graduation incentives
 - \$75,000 in funding for the Virginia Foundation for the Humanities
- \$35,550 for undergraduate work-study program
- \$1 million for cancer research
- \$1 million for Economic Development Accelerator
- Authorizes funding for Rotunda restoration
- Authorizes pre-planning for Gilmer Hall and the Chemistry Building renovations
- Corrects error in indigent care funding to the Health System, increasing by \$5 million in FY2014

▶ **Senate Budget Items of Interest to UVa**

- Increases faculty and staff salaries by an average of 3% effective July 10, 2013
- Directs a study of compensation for state employees to address compression, recruitment, retention, hiring practices, and strategies to minimize future compensation disparities
- \$1,619,624 in additional education and general (E&G) funds which includes:
 - \$150,000 in base funding
 - \$58,216 for in-state undergraduate enrollment growth
 - \$183,172 for O&M costs for new facilities coming online in FY2014
 - \$669,834 elimination of budget reduction
 - \$100,000 in funding for the Virginia Foundation for the Humanities
- \$337,730 for undergraduate financial aid
- \$2,266,579 for instructional and research equipment (through the equipment trust fund)
- Authorizes funding for Rotunda restoration
- Authorizes pre-planning of Gilmer Hall and the Chemistry Building renovations
- Corrects error in indigent care funding to the Health System, increasing by \$5 million in FY2014

- ▶ Access the [State Budget website](#) for more information on the budget, including House and Senate subcommittee reports and the full text of all amendments proposed by the House and Senate.