

**University of Virginia - Academic Division**  
**Governor and JCC's Proposed Amendments to the 2008-10 Appropriations Act-Year One**  
**2009 General Assembly Session**

Notes	University's Requested Amendments		Governor's Amendments		JCC's Amendments		Total Budget	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>								
Chapter 879, FY2008 Base	\$ 161,025,383	\$ 802,482,246	\$ 161,025,383	\$ 802,482,246	\$ -	\$ -	\$ 161,025,383	\$ 802,482,246
Technical Adjustments								
Increase NGF for E&G - T&F Increases	-	10,000,000	-	10,000,000	-	-	-	10,000,000
Reclassify Nursing Scholarship/Loan Forgiveness	-	-	-	-	-	-	-	-
<b>2008-10 Adjusted Target</b>	<b>161,025,383</b>	<b>812,482,246</b>	<b>161,025,383</b>	<b>812,482,246</b>	<b>-</b>	<b>-</b>	<b>161,025,383</b>	<b>812,482,246</b>
<b>Governor or Legislative Initiatives</b>								
Budget Reduction	-	-	(10,619,554)	-	-	-	(10,619,554)	-
Subtotal	-	-	(10,619,554)	-	-	-	(10,619,554)	-
<b>University Requests and Related Actions</b>								
1 Operate and Maintain New Facilities	1,512,611	5,334,823	-	-	-	-	-	-
Subtotal	1,512,611	5,334,823	-	-	-	-	-	-
<b>Recommended 2008-10 Appropriations Act</b>	<b>\$ 162,537,994</b>	<b>\$ 817,817,069</b>	<b>\$ 150,405,829</b>	<b>\$ 812,482,246</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,405,829</b>	<b>\$ 812,482,246</b>

**Sources of Information**

The proposed amendments to the 2008-10 Appropriation Act (HB1600/SB850) is available at:

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**University of Virginia - Academic Division**  
**Governor and JCC's Proposed Amendments to the 2008-10 Appropriations Act-Year Two**  
**2009 General Assembly Session**

	Notes	University's Requested Amendments		Governor's Amendments		JCC's Amendments			Total Budget		
		GF	NGF	GF	NGF	GF	NGF-Fed Stim	NGF	GF	NGF-Fed Stim	NGF
<b>Operating</b>											
Chapter 879, FY2008 Base		\$ 161,025,383	\$ 824,782,246	\$ 161,025,383	\$ 824,782,246	\$ -	\$ -	\$ -	\$ 161,025,383	\$ -	\$ 824,782,246
Technical Adjustments											
Increase NGF for E&G - T&F Increases		-	24,000,000	-	24,000,000	-	-	-	-	-	24,000,000
Reclassify Nursing Scholarship/Loan Forgiveness		shift from 100 to 108		shift from 100 to 108		-	-	-	shift from 100 to 108		
<b>2008-10 Adjusted Target</b>		161,025,383	848,782,246	161,025,383	848,782,246	-	-	-	161,025,383	-	848,782,246
<b>Governor or Legislative Initiatives</b>											
3 Eminent Scholars Match	A										
C Remove Additional Half-percent Pay Practices Funding	C	2,816,246	-	(2,816,246)	-	1,877,497	-	-	(938,749)	-	-
Budget Reduction		-	-	(325,763)	-	-	-	-	(325,763)	-	-
Base Budget Adequacy		-	-	(22,756,186)	-	-	10,722,655	-	(22,756,186)	10,722,655	-
Subtotal		2,816,246	-	(25,898,195)	-	1,877,497	10,722,655	-	(24,020,698)	10,722,655	-
<b>University Requests and Related Actions</b>											
1 Operate and Maintain New Facilities		3,614,943	8,916,649	-	-	-	-	-	-	-	-
2 Provide Comparable Funding for UVa Health Plan		1,132,304	1,756,227	1,132,304	1,756,227	-	-	-	1,132,304	-	1,756,227
4 Undergraduate Financial Aid	B	691,000	-	-	-	196,094	-	-	196,094	-	-
Subtotal		5,438,247	10,672,876	1,132,304	1,756,227	196,094	-	-	1,328,398	-	1,756,227
<b>Recommended Appropriations Act</b>		<b>\$ 169,279,876</b>	<b>\$ 859,455,122</b>	<b>\$ 136,259,492</b>	<b>\$ 850,538,473</b>	<b>\$ 2,073,591</b>	<b>\$ 10,722,655</b>	<b>\$ -</b>	<b>\$ 138,333,083</b>	<b>\$ 10,722,655</b>	<b>\$ 850,538,473</b>

- Notes**
- A Governor/JCC eliminate any FY10 salary increase
  - B Request to General Assembly
  - C Eminent Scholar match is appropriated to SCHEV. Governor eliminated; UVa requested restoration; JCC provides 2/3 of original level; this assumes we get a pro rata share based on current allocation.

**Sources of Information**

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**University of Virginia - Academic Division**  
**Governor and JCC's Proposed Capital Amendments to the 2008-10 Appropriations Act**  
**2009 General Assembly Session**

	Notes	Requested Amendments	Governor's Amendments		JCC's Amendments		
		GF	GF	GF Debt	GF	NGF - ARRA	NGF-Cash
<b>University Requests and Related Actions</b>							
1		\$ 716,000	\$ -	\$ 716,000	\$ -	\$ -	\$ -
2	B	76,120,000	-	-	-	-	3,720,000
3		23,750,000	-	-	-	-	-
4	A, B	1,600,000	-	-	-	1,100,230	500,000
Total Recommendations		<u>102,186,000</u>	<u>-</u>	<u>716,000</u>	<u>-</u>	<u>1,100,230</u>	<u>4,220,000</u>

**Notes**

- A In General Assembly Session, UVa only requested planning funds
- B Language states that capital projects authorized for detailed planning in Chapter 1, 2008 GA Session may proceed from preliminary working drawings to detailed working drawings; any required NGF funds are appropriated; and NGF may be reimbursed from any funds appropriated for construction **upon project completion**.

**Sources of Information**

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**University of Virginia's College at Wise**  
**Governor and JCC's Proposed Amendments to the 2008-10 Appropriations Act-Year One**  
**2009 General Assembly Session**

	Notes	University's Requested Amendments		Governor's Amendments		JCC's Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 879, FY2008 Base		\$ 16,783,866	\$ 17,069,269	\$ 16,783,866	\$ 17,069,269	\$ -	\$ -	\$ 16,783,866	\$ 17,069,269
<b>Governor or Legislative Initiatives</b>									
Budget Reduction		-	-	(754,459)	-	-	-	(754,459)	-
Subtotal		-	-	(754,459)	-	-	-	(754,459)	-
<b>Recommended Appropriations Act</b>		<b>\$ 16,783,866</b>	<b>\$ 17,069,269</b>	<b>\$ 16,029,407</b>	<b>\$ 17,069,269</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,029,407</b>	<b>\$ 17,069,269</b>

**Sources of Information**

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**University of Virginia's College at Wise**  
**Governor and JCC's Proposed Amendments to the 2008-10 Appropriations Act-Year Two**  
**2009 General Assembly Session**

	Notes	University's Requested Amendments		Governor's Amendments		JCC's Amendments			Total Proposed Budget			
		GF	NGF	GF	NGF	GF	NGF-Fed Stim	NGF	GF	NGF-Fed Stim	NGF	
<b>Operating</b>												
Chapter 879, FY2008 Base		\$ 16,783,866	\$ 17,069,269	\$ 16,783,866	\$ 17,069,269	\$ -	\$ -	\$ -	\$ 16,783,866	\$ -	\$ 17,069,269	
<b>Governor or Legislative Initiatives</b>	A											
Eminent Scholars Match	B	-	-	(2,191)	-	1,461	-	-	(730)	-	-	
Increase Student Financial Assistance		-	-	19,271	-	48,516	-	-	67,787	-	-	
Remove Half-percent Pay Practices Funding		-	-	(14,033)	-	-	-	-	(14,033)	-	-	
Budget Reduction		-	-	(2,263,377)	-	-	1,618,522	-	(2,263,377)	1,618,522	-	
Tuition Moderation Incentive Fund		-	-	120,000	-	-	-	-	120,000	-	-	
Base Budget Adequacy		-	-	-	-	-	-	-	-	-	-	
		-	-	(2,140,330)	-	49,977	1,618,522	-	(2,090,353)	1,618,522	-	
<b>Wise Requests and Related Actions</b>												
1 Drama Building Addition O&M		267,000	184,812	-	-	-	-	-	-	-	-	
Subtotal		267,000	184,812	-	-	-	-	-	-	-	-	
<b>Recommended Appropriations Act</b>		<b>\$ 17,050,866</b>	<b>\$ 17,254,081</b>	<b>\$ 14,643,536</b>	<b>\$ 17,069,269</b>	<b>\$ 49,977</b>	<b>\$ 1,618,522</b>	<b>\$ -</b>	<b>\$ 14,693,513</b>	<b>\$ 1,618,522</b>	<b>\$ 17,069,269</b>	

**Notes**

A Governor/JCC eliminate any FY10 salary increase.

B Eminent Scholar match is appropriated to SCHEV. Governor eliminated; JCC provides 2/3 of original level; this assumes we get a pro rata share based on current allocation.

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Notes	Requested Amendments	Governor's Amendments		JCC's Amendments	
	GF	GF	GF Debt	GF	GF Debt
<b>Wise Requests and Related Actions</b>					
1 Drama Building Renovation & Addition	735,100	-	735,000	\$ -	\$ -
2 New Library - Planning	3,500,000	-	-	250,000	-
Subtotal	<u>4,235,100</u>	<u>-</u>	<u>735,000</u>	<u>250,000</u>	<u>-</u>
Total Recommendations	<u>\$ 4,235,100</u>	<u>\$ -</u>	<u>\$ 735,000</u>	<u>\$ 250,000</u>	<u>\$ -</u>

**Notes**

A Request to the General Assembly; pre-planning authorized by JCC.

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