

University of Virginia - Academic Division
Governor's Proposed Amendments to the 2008-10 Appropriations Act- Year One
2009 General Assembly Session

	Notes	University's Requested Amendments		Governor's Amendments		Total Budget	
		GF	NGF	GF	NGF	GF	NGF
Operating							
Chapter 879, FY2008 Base		\$ 161,025,383	\$ 802,482,246	\$ 161,025,383	\$ 802,482,246	\$ 161,025,383	\$ 802,482,246
Technical Adjustments							
Increase NGF for E&G - T&F Increases		-	10,000,000	-	10,000,000	-	10,000,000
Reclassify Nursing Scholarship/Loan Forgiveness		-	-	-	-	-	-
2008-10 Adjusted Target		<u>161,025,383</u>	<u>812,482,246</u>	<u>161,025,383</u>	<u>812,482,246</u>	<u>161,025,383</u>	<u>812,482,246</u>
Governor's Initiatives							
Budget Reduction		-	-	(10,619,554)	-	(10,619,554)	-
Subtotal		<u>-</u>	<u>-</u>	<u>(10,619,554)</u>	<u>-</u>	<u>(10,619,554)</u>	<u>-</u>
University Requests to Governor and Related Actions							
1 Operate and Maintain New Facilities		1,512,611	5,334,823	-	-	-	-
Subtotal		<u>1,512,611</u>	<u>5,334,823</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Recommended 2008-10 Appropriations Act		<u>\$ 162,537,994</u>	<u>\$ 817,817,069</u>	<u>\$ 150,405,829</u>	<u>\$ 812,482,246</u>	<u>\$ 150,405,829</u>	<u>\$ 812,482,246</u>

Sources of Information

The proposed amendments to the 2008-10 Appropriation Act (HB1600/SB850) is available at:

<http://leg2.state.va.us/MoneyWeb.NSF/sb2009>

The Governor's Executive Budget Document is available at:

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University of Virginia - Academic Division
Governor's Proposed Amendments to the 2008-10 Appropriations Act- Year Two
2009 General Assembly Session

	University's Requested Amendments		Governor's Amendments		Total Budget		
	Notes	GF	NGF	GF	NGF	GF	NGF
Operating							
Chapter 879, FY2008 Base		\$ 161,025,383	\$ 824,782,246	\$ 161,025,383	\$ 824,782,246	\$ 161,025,383	\$ 824,782,246
Technical Adjustments							
Increase NGF for E&G - T&F Increases		-	24,000,000	-	24,000,000	-	24,000,000
Reclassify Nursing Scholarship/Loan Forgiveness		shift from 100 to 108		shift from 100 to 108		shift from 100 to 108	
2008-10 Adjusted Target		161,025,383	848,782,246	161,025,383	848,782,246	161,025,383	848,782,246
Governor's Initiatives	A						
Remove Additional Half-percent Pay Practices Funding		-	-	(325,763)	-	(325,763)	-
Budget Reduction		-	-	(22,756,186)	-	(22,756,186)	-
Subtotal		-	-	(23,081,949)	-	(23,081,949)	-
University Requests to Governor and Related Actions							
1 Operate and Maintain New Facilities		3,614,943	8,916,649	-	-	-	-
2 Provide Comparable Funding for UVa Health Plan		1,132,304	1,756,227	1,132,304	1,756,227	1,132,304	1,756,227
Subtotal		4,747,247	10,672,876	1,132,304	1,756,227	1,132,304	1,756,227
Recommended Appropriations Act		\$ 165,772,630	\$ 859,455,122	\$ 139,075,738	\$ 850,538,473	\$ 139,075,738	\$ 850,538,473

Notes

A Governor also eliminates any FY10 salary increase and the Eminent Scholar matching program, a \$2.8 million reduction to UVa.

Sources of Information

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University of Virginia - Academic Division
Governor's Proposed Capital Amendments to the 2008-10 Appropriations Act
2009 General Assembly Session

	Notes	University's Requested Amendments		Governor's Amendments			
		GF	NGF-Cash	GF	GF Debt	NGF- 9(d) Debt	NGF-Cash
University Requests and Related Actions							
1 Construct Arts & Sciences Building Furniture		\$ 716,000	\$ -	\$ -	\$ 716,000	\$ -	\$ -
2 Cabell Hall Renovation - Construction Phase		77,120,000	-	-	-	-	-
3 Ruffner Hall Renovation - Construction Phase		23,750,000	-	-	-	-	-
Total Recommendations		<u>101,586,000</u>	<u>-</u>	<u>-</u>	<u>716,000</u>	<u>-</u>	<u>-</u>

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	Notes	University's Requested Amendments		Governor's Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF
Operating							
Chapter 879, FY2008 Base		\$ 16,783,866	\$ 17,069,269	\$ 16,783,866	\$ 17,069,269	\$ 16,783,866	\$ 17,069,269
Governor's Initiatives							
Budget Reduction		-	-	(754,459)	-	(754,459)	-
Subtotal		-	-	(754,459)	-	(754,459)	-
Recommended Appropriations Act		\$ 16,783,866	\$ 17,069,269	\$ 16,029,407	\$ 17,069,269	\$ 16,029,407	\$ 17,069,269

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University of Virginia - Academic Division
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	Notes	University's Requested Amendments		Governor's Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF
Operating							
Chapter 879, FY2008 Base		\$ 16,783,866	\$ 17,069,269	\$ 16,783,866	\$ 17,069,269	\$ 16,783,866	\$ 17,069,269
Governor's Initiatives	A						
Increase Student Financial Assistance		-	-	19,271	-	19,271	-
Remove Half-percent Pay Practices Funding		-	-	(14,033)	-	(14,033)	-
Budget Reduction		-	-	(2,263,377)	-	(2,263,377)	-
Tuition Moderation Incentive Fund		-	-	120,000	-	120,000	-
		-	-	(2,138,139)	-	(2,138,139)	-
Wise Requests and Related Actions							
1 Drama Building Addition O&M		267,000	184,812	-	-	-	-
		-	-	-	-	-	-
Subtotal		267,000	184,812	-	-	-	-
Recommended Appropriations Act		\$ 17,050,866	\$ 17,254,081	\$ 14,645,727	\$ 17,069,269	\$ 14,645,727	\$ 17,069,269

Notes

A Governor also eliminates any FY10 salary increase and the Eminent Scholar matching program.

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2009 General Assembly Session

Notes	University's Requested Amendments			Governor's Amendments			
	GF	NGF - 9(d) Debt	NGF-Cash	GF	GF Debt	NGF - 9(d) Debt	NGF-Cash
Wise Requests and Governor's Related Actions							
1 Drama Building Renovation & Addition	735,100	-	-	-	735,000	-	-
	-	-	-	-	-	-	-
Total Recommendations	\$ 735,100	\$ -	\$ -	\$ -	\$ 735,000	\$ -	\$ -

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