

**University of Virginia - Academic Division**  
**Governor's Proposed 2008-10 Budget With Senate Amendments- Year One**  
**2008 General Assembly Session**

	Notes	University's Requested Items		Governor's Budget Bill		Senate Amendments		Total Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 847, FY2007 Base		\$ 161,920,742	\$ 865,886,647	\$ 161,920,742	\$ 865,886,647	\$ -	\$ -	\$ 161,920,742	\$ 865,886,647
Base Adjustments		2,994,587	4,594,141	2,994,587	4,594,141	-	-	2,994,587	4,594,141
2006-08 Base		164,915,329	870,480,788	164,915,329	870,480,788	\$ -	\$ -	\$ 164,915,329	\$ 870,480,788
<b>Technical Adjustments</b>									
Continuation of budget reductions		-	-	(9,156,960)	2,750,000	-	-	(9,156,960)	2,750,000
Annualize partial 2007-08 O&M		-	-	847,214	1,200,000	-	-	847,214	1,200,000
Adjust Estimates of Sum Sufficient Authority - Financial Aid		-	3,900,000	-	3,900,000	-	-	-	3,900,000
Adjust Estimates of Sum Sufficient Authority - Sponsored		-	(87,300,000)	-	(87,300,000)	-	-	-	(87,300,000)
Adjust Estimates of Sum Sufficient Authority - Auxiliary		-	10,000,000	-	10,000,000	-	-	-	10,000,000
Technical Adjustments		-	(73,400,000)	(8,309,746)	(69,450,000)	-	-	(8,309,746)	(69,450,000)
<b>2006-08 Adjusted Target</b>		164,915,329	797,080,788	156,605,583	801,030,788	-	-	156,605,583	801,030,788
<b>Governor's Initiatives</b>									
Faculty Salary Increases	A	-	-	-	-	-	-	-	-
Base Budget Adequacy	B	-	-	1,905,661	2,929,317	(952,830)	-	952,831	2,929,317
Funding to Address Nursing Workforce Issues	C	-	-	-	-	150,000	-	150,000	-
Increase Undergraduate Student Financial Assistance		-	-	70,094	-	-	-	70,094	-
Subtotal		-	-	1,975,755	2,929,317	(802,830)	-	1,172,925	2,929,317
<b>University Requests to Governor and Related Actions</b>									
1 Research Initiative: Extension of Higher Ed Research Initiatives		10,475,000	13,725,000	6,725,000	-	(2,862,500)	-	3,862,500	-
Research Initiative: Additional Grad Aid	D	2,000,000	-	-	-	-	-	-	-
Research Initiative: Cancer Research (w/ VCU)	D	5,000,000	-	-	-	-	-	-	-
2 Produced in Virginia Undergraduate Engineering Education	D	1,500,000	100,000	-	-	-	-	-	-
3 School of Leadership and Public Policy		418,000	792,000	-	-	-	-	-	-
4 Safety and Security	D	1,768,500	206,500	-	-	-	-	-	-
5 Operations and Maintenance Costs at New Facilities		1,361,800	2,720,300	-	-	-	-	-	-
6 Implementation of New Student Information System		1,500,000	-	-	-	-	-	-	-
7 University of Virginia Libraries - Funding for Library Collections		1,000,000	-	-	-	-	-	-	-
8 College Guides Program		240,000	-	-	-	-	-	-	-
9 Virginia Foundation for Humanities - Virginia Folklife Program		100,000	-	-	-	-	-	-	-
10 Remove 50% restriction to in-state students on GF for Grad financial aid	D	language only	-	-	-	-	-	-	-
11 Add sum sufficient language to financial aid item		language only	-	language included	-	-	-	language included	-
Subtotal		25,363,300	17,543,800	6,725,000	-	(2,862,500)	-	3,862,500	-
<b>Recommended 2008-10 Appropriations Act</b>		<b>\$ 190,278,629</b>	<b>\$ 814,624,588</b>	<b>\$ 165,306,338</b>	<b>\$ 803,960,105</b>	<b>\$ (3,665,330)</b>	<b>\$ -</b>	<b>\$ 161,641,008</b>	<b>\$ 803,960,105</b>

**Notes**

- A The budget bill includes \$9.985 million in each year in normal Equipment Trust Fund allocations; up from \$8.7M annually in 2006-08.
- B The Governor provided for a 3% salary increase for faculty, GTAs, and staff as of 7/1/2009. The Senate provided for a 2.5% increase for faculty, GTAs, and staff as of 11/25/09.
- C In 2006-08 \$750k was provided for loan forgiveness program through SCHEV.
- D Amendment was also forwarded to General Assembly.

**Sources of Information**

The proposed 2008-10 Appropriation Act (HB/SB30) is available at:

<http://leg2.state.va.us/MoneyWeb.NSF/sb2008>

UVa's Office of State Governmental Relations maintains up-to-date analysis of the 2008 General Assembly Session at:

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**University of Virginia - Academic Division**  
**Governor's Proposed 2008-10 Budget With House Amendments- Year One**  
**2008 General Assembly Session**

	Notes	University's Requested Items		Governor's Budget Bill		House Amendments		Total Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 847, FY2007 Base		\$ 161,920,742	\$ 865,886,647	\$ 161,920,742	\$ 865,886,647	\$ -	\$ -	\$ 161,920,742	\$ 865,886,647
Base Adjustments		2,994,587	4,594,141	2,994,587	4,594,141	-	-	2,994,587	4,594,141
2006-08 Base		164,915,329	870,480,788	164,915,329	870,480,788	\$ -	\$ -	\$ 164,915,329	\$ 870,480,788
<b>Technical Adjustments</b>									
Continuation of budget reductions		-	-	(9,156,960)	2,750,000	-	-	(9,156,960)	2,750,000
Annualize partial 2007-08 O&M		-	-	847,214	1,200,000	-	-	847,214	1,200,000
Adjust Estimates of Sum Sufficient Authority - Financial Aid		-	3,900,000	-	3,900,000	-	-	-	3,900,000
Adjust Estimates of Sum Sufficient Authority - Sponsored		-	(87,300,000)	-	(87,300,000)	-	-	-	(87,300,000)
Adjust Estimates of Sum Sufficient Authority - Auxiliary		-	10,000,000	-	10,000,000	-	-	-	10,000,000
Technical Adjustments		-	(73,400,000)	(8,309,746)	(69,450,000)	-	-	(8,309,746)	(69,450,000)
<b>2006-08 Adjusted Target</b>		164,915,329	797,080,788	156,605,583	801,030,788	-	-	156,605,583	801,030,788
<b>Governor's Initiatives</b>									
Faculty Salary Increases	A	-	-	-	-	-	-	-	-
Base Budget Adequacy	C	-	-	1,905,661	2,929,317	-	-	1,905,661	2,929,317
Increase Undergraduate Student Financial Assistance		-	-	70,094	-	-	-	70,094	-
Subtotal		-	-	1,975,755	2,929,317	-	-	1,975,755	2,929,317
<b>University Requests to Governor and Related Actions</b>									
1 Research Initiative: Extension of Higher Ed Research Initiatives		10,475,000	13,725,000	6,725,000	-	14,350,000	-	6,725,000	14,350,000
Research Initiative: Additional Grad Aid	D	2,000,000	-	-	-	-	-	-	-
Research Initiative: Cancer Research (w/ VCU)	D	5,000,000	-	-	-	-	-	-	-
2 Produced in Virginia Undergraduate Engineering Education	D	1,500,000	100,000	-	-	-	-	-	-
3 School of Leadership and Public Policy		418,000	792,000	-	-	-	-	-	-
4 Safety and Security	D	1,768,500	206,500	-	-	-	-	-	-
5 Operations and Maintenance Costs at New Facilities		1,361,800	2,720,300	-	-	-	-	-	-
6 Implementation of New Student Information System		1,500,000	-	-	-	-	-	-	-
7 University of Virginia Libraries - Funding for Library Collections		1,000,000	-	-	-	-	-	-	-
8 College Guides Program		240,000	-	-	-	-	-	-	-
9 Virginia Foundation for Humanities - Virginia Folklife Program		100,000	-	-	-	-	-	-	-
10 Remove 50% restriction to in-state students on GF for Grad financial aid	D	language only	-	-	-	-	-	-	-
11 Add sum sufficient language to financial aid item		language only	-	language included	-	-	-	-	-
Subtotal		25,363,300	17,543,800	6,725,000	-	14,350,000	-	6,725,000	14,350,000
<b>Recommended 2008-10 Appropriations Act</b>		<b>\$ 190,278,629</b>	<b>\$ 814,624,588</b>	<b>\$ 165,306,338</b>	<b>\$ 803,960,105</b>	<b>\$ -</b>	<b>\$ 14,350,000</b>	<b>\$ 165,306,338</b>	<b>\$ 818,310,105</b>

**Notes**

- A The budget bill includes \$9.985 million in each year in normal Equipment Trust Fund allocations; up from \$8.7M annually in 2006-08.
- B The Governor provided for a 3% salary increase for teaching and research faculty, administrative and professional faculty, GTAs, and staff as of 7/1/2009. The House provided for a 2% salary increase for faculty, GTAs, and staff as of 11/25/2008 and includes a reserve for an increase in the second year.
- C House provides a Tuition Incentive Fund. If UVa limits in-state undergrad tuition and E&G fees increases to 0% in one year and no more than 5% avg over the biennium, UVa will receive an additional \$1,855,000 for base adequacy in the year the tuition is not increased.
- D Amendment was also forwarded to General Assembly.

**Sources of Information**

The proposed 2008-10 Appropriation Act (HB/SB300) is available at:

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**University of Virginia - Academic Division**  
**Governor's Proposed 2008-10 Budget With Senate Amendments - Year Two**  
**2008 General Assembly Session**

	Notes	University's Requested Items		Governor's Budget Bill		Senate Amendments		Total Budget		
		GF	NGF	GF	NGF	GF	NGF	GF	NGF	
<b>Operating</b>										
Chapter 847, FY2007 Base		\$ 161,920,742	\$ 865,886,647	\$ 161,920,742	\$ 865,886,647	\$ -	\$ -	\$ 161,920,742	\$ 865,886,647	
Base Adjustments		2,994,587	4,594,141	2,994,587	4,594,141	-	-	2,994,587	4,594,141	
2006-08 Base		164,915,329	870,480,788	164,915,329	870,480,788	\$ -	\$ -	\$ 164,915,329	\$ 870,480,788	
<b>Technical Adjustments</b>										
Continuation of budget reductions		-	-	(9,156,960)	2,750,000	-	-	(9,156,960)	2,750,000	
Annualize partial 2007-08 O&M		-	-	847,214	1,200,000	-	-	847,214	1,200,000	
Adjust Estimates of Sum Sufficient Authority - Financial Aid		-	6,700,000	-	6,700,000	-	-	-	6,700,000	
Adjust Estimates of Sum Sufficient Authority - Sponsored		-	(74,200,000)	-	(74,200,000)	-	-	-	(74,200,000)	
Adjust Estimates of Sum Sufficient Authority - Auxiliary		-	16,400,000	-	16,400,000	-	-	-	16,400,000	
		-	-	-	-	-	-	-	-	
Technical Adjustments		-	(51,100,000)	(8,309,746)	(47,150,000)	-	-	(8,309,746)	(47,150,000)	
<b>2006-08 Adjusted Target</b>		164,915,329	819,380,788	156,605,583	823,330,788	-	-	156,605,583	823,330,788	
<b>Governor's Initiatives</b>										
	A									
Faculty Salary Increases	B	-	-	-	-	-	-	-	-	
Base Adequacy		-	-	1,905,661	2,929,317	(952,830)	-	952,831	2,929,317	
Funding to Address Nursing Workforce Issues	C	-	-	-	-	150,000	-	150,000	-	
Increase Undergraduate Student Financial Assistance		-	-	70,094	-	-	-	70,094	-	
Subtotal		-	-	1,975,755	2,929,317	(802,830)	-	1,172,925	2,929,317	
<b>University Requests to Governor and Related Actions</b>										
1 Research Initiative: Extension of Higher Ed Research Initiatives	D	17,475,000	13,725,000	-	-	1,431,250	-	1,431,250	-	
Research Initiative: Additional Grad Aid	D	2,000,000	-	-	-	-	-	-	-	
Research Initiative: Cancer Research (w/ VCU)	D	5,000,000	-	-	-	-	-	-	-	
2 Produced in Virginia Undergraduate Engineering Education	D	1,658,000	753,000	-	-	-	-	-	-	
3 School of Leadership and Public Policy		1,333,000	2,067,000	-	-	-	-	-	-	
4 Safety and Security	D	1,718,500	206,500	-	-	-	-	-	-	
5 Operations and Maintenance Costs at New Facilities		2,111,600	4,342,700	-	-	-	-	-	-	
6 Implementation of New Student Information System		3,000,000	-	-	-	-	-	-	-	
7 University of Virginia Libraries - Funding for Library Collections		1,000,000	-	-	-	-	-	-	-	
8 College Guides Program		240,000	-	-	-	-	-	-	-	
9 Virginia Foundation for Humanities - Virginia Folklife Program		100,000	-	-	-	-	-	-	-	
10 Remove 50% restriction to in-state students on GF for Grad financial aid	D		language only							
11 Add sum sufficient language to financial aid item			language only		language included				language included	
Subtotal		35,636,100	21,094,200	-	-	1,431,250	-	1,431,250	-	
<b>Recommended Appropriations Act</b>		<b>\$ 200,551,429</b>	<b>\$ 840,474,988</b>	<b>\$ 158,581,338</b>	<b>\$ 826,260,105</b>	<b>\$ 628,420</b>	<b>\$ -</b>	<b>\$ 159,209,758</b>	<b>\$ 826,260,105</b>	

**Notes**

- A The budget bill includes \$9.985 million in each year in normal Equipment Trust Fund allocations; up from \$8.7M annually in 2006-08.
- B The Governor provided for a 3% salary increase for faculty, GTAs, and staff as of 7/1/2009. The Senate provided for a 2.5% increase for faculty, GTAs, and staff as of 11/25/09.
- C In 2006-08 \$750k was provided for loan forgiveness program through SCHEV.
- D Amendment was also forwarded to General Assembly.

**Sources of Information**

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**University of Virginia - Academic Division**  
**Governor's Proposed 2008-10 Budget With House Amendments - Year Two**  
**2008 General Assembly Session**

	Notes	University's Requested Items		Governor's Budget Bill		House Amendments		Total Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 847, FY2007 Base		\$ 161,920,742	\$ 865,886,647	\$ 161,920,742	\$ 865,886,647	\$ -	\$ -	\$ 161,920,742	\$ 865,886,647
Base Adjustments		2,994,587	4,594,141	2,994,587	4,594,141	-	-	2,994,587	4,594,141
2006-08 Base		164,915,329	870,480,788	164,915,329	870,480,788	\$ -	\$ -	\$ 164,915,329	\$ 870,480,788
<b>Technical Adjustments</b>									
Continuation of budget reductions		-	-	(9,156,960)	2,750,000	-	-	(9,156,960)	2,750,000
Annualize partial 2007-08 O&M		-	-	847,214	1,200,000	-	-	847,214	1,200,000
Adjust Estimates of Sum Sufficient Authority - Financial Aid		-	6,700,000	-	6,700,000	-	-	-	6,700,000
Adjust Estimates of Sum Sufficient Authority - Sponsored		-	(74,200,000)	-	(74,200,000)	-	-	-	(74,200,000)
Adjust Estimates of Sum Sufficient Authority - Auxiliary		-	16,400,000	-	16,400,000	-	-	-	16,400,000
		-	-	-	-	-	-	-	-
Technical Adjustments		-	(51,100,000)	(8,309,746)	(47,150,000)	-	-	(8,309,746)	(47,150,000)
<b>2006-08 Adjusted Target</b>		164,915,329	819,380,788	156,605,583	823,330,788	-	-	156,605,583	823,330,788
<b>Governor's Initiatives</b>									
Faculty Salary Increases	A	-	-	-	-	-	-	-	-
Base Adequacy	B	-	-	1,905,661	2,929,317	-	-	1,905,661	2,929,317
Increase Undergraduate Student Financial Assistance	C	-	-	70,094	-	-	-	70,094	-
Subtotal		-	-	1,975,755	2,929,317	-	-	1,975,755	2,929,317
<b>University Requests to Governor and Related Actions</b>									
1 Research Initiative: Extension of Higher Ed Research Initiatives	D	17,475,000	13,725,000	-	-	1,000,000	14,350,000	1,000,000	14,350,000
Research Initiative: Additional Grad Aid	D	2,000,000	-	-	-	-	-	-	-
Research Initiative: Cancer Research (w/ VCU)	D	5,000,000	-	-	-	-	-	-	-
2 Produced in Virginia Undergraduate Engineering Education	D	1,658,000	753,000	-	-	-	-	-	-
3 School of Leadership and Public Policy		1,333,000	2,067,000	-	-	-	-	-	-
4 Safety and Security	D	1,718,500	206,500	-	-	-	-	-	-
5 Operations and Maintenance Costs at New Facilities		2,111,600	4,342,700	-	-	-	-	-	-
6 Implementation of New Student Information System		3,000,000	-	-	-	-	-	-	-
7 University of Virginia Libraries - Funding for Library Collections		1,000,000	-	-	-	-	-	-	-
8 College Guides Program		240,000	-	-	-	-	-	-	-
9 Virginia Foundation for Humanities - Virginia Folklife Program		100,000	-	-	-	-	-	-	-
10 Remove 50% restriction to in-state students on GF for Grad financial aid	D	language only	-	-	-	-	-	-	-
11 Add sum sufficient language to financial aid item		language only	-	language included	-	-	-	language included	-
Subtotal		35,636,100	21,094,200	-	-	1,000,000	14,350,000	1,000,000	14,350,000
<b>Recommended Appropriations Act</b>		<b>\$ 200,551,429</b>	<b>\$ 840,474,988</b>	<b>\$ 158,581,338</b>	<b>\$ 826,260,105</b>	<b>\$ 1,000,000</b>	<b>\$ 14,350,000</b>	<b>\$ 159,581,338</b>	<b>\$ 840,610,105</b>

**Notes**

- A The budget bill includes \$9.985 million in each year in normal Equipment Trust Fund allocations; up from \$8.7M annually in 2006-08.
- B The Governor provided for a 3% salary increase for teaching and research faculty, administrative and professional faculty, GTAs, and staff as of 7/1/2009. The House provided for a 2% salary increase for faculty, GTAs, and staff as of 11/25/2008 and includes a reserve for an increase in the second year.
- C House provides a Tuition Incentive Fund. If UVa limits in-state undergrad tuition and E&G fees increases to 0% in one year and no more than 5% avg over the biennium, UVa will receive an additional \$1,855,000 for base adequacy in the year the tuition is not increased.
- D Amendment was also forwarded to General Assembly.

**Sources of Information**

The proposed 2008-10 Appropriation Act (HB/SB300) is available at:

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**University of Virginia's College at Wise**  
**Governor's Proposed 2008-10 Budget With Senate Amendments - Year One**  
**2008 General Assembly Session**

	Notes	Wise's Requested Items		Governor's Budget Bill		Senate Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 847, FY2007 Base		\$ 16,780,896	\$ 16,709,763	\$ 16,780,896	\$ 16,709,763	\$ -	\$ -	\$ 16,780,896	\$ 16,709,763
Base Adjustments		768,344	321,914	768,344	321,914	-	-	768,344	321,914
2006-08 Base		17,549,240	17,031,677	17,549,240	17,031,677	\$ -	\$ -	\$ 17,549,240	\$ 17,031,677
Technical Adjustments									
Continuation of Budget Adjustments		-	-	(950,325)	-	-	-	(950,325)	-
		-	-	-	-	-	-	-	-
<b>2006-08 Targets</b>		17,549,240	17,031,677	16,598,915	17,031,677	-	-	16,598,915	17,031,677
<b>Governor's Initiatives</b>									
Faculty Salary Increases	A	-	-	-	-	-	-	-	-
Increase Student Financial Assistance	B	-	-	118,984	-	-	-	118,984	-
Base Adequacy Adjustment		-	-	131,935	75,184	(65,968)	-	65,967	75,184
Subtotal		-	-	250,919	75,184	(65,968)	-	184,951	75,184
<b>Wise Requests and Related Actions</b>									
1 Replace Current Student Information System	C	884,000	-	-	-	-	-	-	-
2 Additional Faculty for Specific Instructional Programs	C	329,517	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Subtotal		1,213,517	-	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>		<b>\$ 18,762,757</b>	<b>\$ 17,031,677</b>	<b>\$ 16,849,834</b>	<b>\$ 17,106,861</b>	<b>\$ (65,968)</b>	<b>\$ -</b>	<b>\$ 16,783,866</b>	<b>\$ 17,106,861</b>

**Notes**

- A The budget bill includes \$244,009 in each year in Equipment Trust Fund allocations.
- B The Governor provided for a 3% salary increase for faculty, GTAs, and staff as of 7/1/2009. The Senate provided for a 2.5% increase for faculty, GTAs, and staff as of 11/25/09.
- C Amendment was also forwarded to General Assembly.

**Sources of Information**

The proposed 2008-10 Appropriation Act (HB/SB300) is available at:

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**University of Virginia's College at Wise**  
**Governor's Proposed 2008-10 Budget With House Amendments - Year One**  
**2008 General Assembly Session**

	Notes	Wise's Requested Items		Governor's Budget Bill		House Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 847, FY2007 Base		\$ 16,780,896	\$ 16,709,763	\$ 16,780,896	\$ 16,709,763	\$ -	\$ -	\$ 16,780,896	\$ 16,709,763
Base Adjustments		768,344	321,914	768,344	321,914	-	-	768,344	321,914
2006-08 Base		17,549,240	17,031,677	17,549,240	17,031,677	\$ -	\$ -	\$ 17,549,240	\$ 17,031,677
<b>Technical Adjustments</b>									
Continuation of Budget Adjustments		-	-	(950,325)	-	-	-	(950,325)	-
		-	-	-	-	-	-	-	-
<b>2006-08 Targets</b>		17,549,240	17,031,677	16,598,915	17,031,677	-	-	16,598,915	17,031,677
<b>Governor's Initiatives</b>									
Faculty Salary Increases	A	-	-	-	-	-	-	-	-
Increase Student Financial Assistance	B	-	-	118,984	-	-	-	118,984	-
Base Adequacy Adjustment	C	-	-	131,935	75,184	-	-	131,935	75,184
Subtotal		-	-	250,919	75,184	-	-	250,919	75,184
<b>Wise Requests and Related Actions</b>									
1 Replace Current Student Information System	D	884,000	-	-	-	-	-	-	-
2 Additional Faculty for Specific Instructional Programs	D	329,517	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Subtotal		1,213,517	-	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>		<b>\$ 18,762,757</b>	<b>\$ 17,031,677</b>	<b>\$ 16,849,834</b>	<b>\$ 17,106,861</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,849,834</b>	<b>\$ 17,106,861</b>

**Notes**

- A The budget bill includes \$244,009 in each year in Equipment Trust Fund allocations.
- B The Governor provided for a 3% salary increase for teaching and research faculty, administrative and professional faculty, GTAs, and staff as of 7/1/2009. The House provided for a 2% salary increase for faculty, GTAs, and staff as of 11/25/2008 and includes a reserve for an increase in the second year.
- C House provides a Tuition Incentive Fund. If Wise limits in-state undergrad tuition and E&G fees increases to 0% in one year and no more than 5% avg over the biennium, Wise will receive an additional \$120,000 for base adequacy in the year the tuition is not increased.
- D Amendment was also forwarded to General Assembly.

**Sources of Information**

The proposed 2008-10 Appropriation Act (HB/SB300) is available at:

<http://leg2.state.va.us/MoneyWeb.NSF/sb2008>

UVa's Office of State Governmental Relations maintains up-to-date analysis of the 2008 General Assembly Session at:

<http://www.virginia.edu/governmentalrelations/>

**University of Virginia's College at Wise**  
**Governor's Proposed 2008-10 Budget With Senate Amendments- Year Two**  
**2008 General Assembly Session**

	Notes	Wise's Requested Items		Governor's Budget Bill		Senate Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 847, FY2007 Base		\$ 16,780,896	\$ 16,709,763	\$ 16,780,896	\$ 16,709,763	\$ -	\$ -	\$ 16,780,896	\$ 16,709,763
Base Adjustments		768,344	321,914	768,344	321,914	-	-	768,344	321,914
2006-08 Base		17,549,240	17,031,677	17,549,240	17,031,677	\$ -	\$ -	\$ 17,549,240	\$ 17,031,677
Technical Adjustments									
Continuation of Budget Adjustments		-	-	(950,325)	-	-	-	(950,325)	-
<b>2006-08 Targets</b>		17,549,240	17,031,677	16,598,915	17,031,677	-	-	16,598,915	17,031,677
<b>Governor's Initiatives</b>									
Faculty Salary Increases	A	-	-	-	-	-	-	-	-
Increase Student Financial Assistance	B	-	-	118,984	-	-	-	118,984	-
Base Adequacy Adjustment		-	-	131,935	75,184	(65,968)	-	65,967	75,184
Subtotal		-	-	250,919	75,184	(65,968)	-	184,951	75,184
<b>Wise Requests and Related Actions</b>									
1 Replace Current Student Information System	C	231,000	-	-	-	-	-	-	-
2 Additional Faculty for Specific Instructional Programs	C	329,517	-	-	-	-	-	-	-
Subtotal		560,517	-	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>		<b>\$ 18,109,757</b>	<b>\$ 17,031,677</b>	<b>\$ 16,849,834</b>	<b>\$ 17,106,861</b>	<b>\$ (65,968)</b>	<b>\$ -</b>	<b>\$ 16,783,866</b>	<b>\$ 17,106,861</b>

**Notes**

- A The budget bill includes \$244,009 in each year in Equipment Trust Fund allocations.
- B The Governor provided for a 3% salary increase for faculty, GTAs, and staff as of 7/1/2009. The Senate provided for a 2.5% increase for faculty, GTAs, and staff as of 11/25/09.
- C Amendment was also forwarded to General Assembly.

**Sources of Information**

The proposed 2008-10 Appropriation Act (HB/SB300) is available at:

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**University of Virginia's College at Wise**  
**Governor's Proposed 2008-10 Budget With House Amendments- Year Two**  
**2008 General Assembly Session**

	Notes	Wise's Requested Items		Governor's Budget Bill		House Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 847, FY2007 Base		\$ 16,780,896	\$ 16,709,763	\$ 16,780,896	\$ 16,709,763	\$ -	\$ -	\$ 16,780,896	\$ 16,709,763
Base Adjustments		768,344	321,914	768,344	321,914	-	-	768,344	321,914
2006-08 Base		17,549,240	17,031,677	17,549,240	17,031,677	\$ -	\$ -	\$ 17,549,240	\$ 17,031,677
Technical Adjustments									
Continuation of Budget Adjustments		-	-	(950,325)	-	-	-	(950,325)	-
<b>2006-08 Targets</b>		17,549,240	17,031,677	16,598,915	17,031,677	-	-	16,598,915	17,031,677
<b>Governor's Initiatives</b>									
Faculty Salary Increases	A								
Increase Student Financial Assistance	B	-	-	-	-	-	-	-	-
Base Adequacy Adjustment	C	-	-	118,984	-	-	-	118,984	-
Subtotal		-	-	131,935	75,184	-	-	131,935	75,184
<b>Wise Requests and Related Actions</b>									
Replace Current Student Information System	D	231,000	-	-	-	-	-	-	-
Additional Faculty for Specific Instructional Programs	D	329,517	-	-	-	-	-	-	-
Subtotal		560,517	-	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>		<b>\$ 18,109,757</b>	<b>\$ 17,031,677</b>	<b>\$ 16,849,834</b>	<b>\$ 17,106,861</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,849,834</b>	<b>\$ 17,106,861</b>

**Notes**

- A The budget bill includes \$244,009 in each year in Equipment Trust Fund allocations.
- B The Governor provided for a 3% salary increase for teaching and research faculty, administrative and professional faculty, GTAs, and staff as of 7/1/2009. The House provided for a 2% salary increase for faculty, GTAs, and staff as of 11/25/2008 and includes a reserve for an increase in the second year.
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