

**University of Virginia - Academic Division
Proposed Capital Packages for the 2008-10 Biennium
2008 General Assembly Session**

	Notes	University's Requested Capital Package			Governor's Capital Package		Senate's Capital Package, includes SB795		House's Capital Package, includes HB1547					
		GF	NGF- 9(d) Debt	NGF-Cash	GF	GF Debt	GF	GF Debt	GF	GF Debt				
University Requests and Related Actions														
Six-Year Plan														
1	Maintenance Reserve	A	\$ 17,000,000	\$ -	\$ -	\$ 4,988,466	\$ -	\$ 4,988,466	\$ -	\$ -	\$ 14,501,000	E		
2	Information Technology Eng Bldg	B	40,210,000	19,600,000	14,240,000	-	37,921,000	C	-	40,200,000	D	-	38,509,000	D
3	Renovation of New Cabell Hall	B	80,000,000	-	-	-	77,600,000	C	-	80,000,000	D	400,000	-	B, D, H
4	Central Grounds Med Temp Hot Water Piping Upgrade		10,226,000	-	-	-	-	-	-	10,200,000	D	75,000	F	-
5	Arts Gateway to the University		25,100,000	57,500,000	36,400,000	-	-	-	-	-	-	-	-	-
6	Ruffner Hall Renovation		20,048,000	-	-	-	-	-	-	2,400,000	E	150,000	F	-
7	MR-6 Furniture		765,000	-	-	-	765,000	D	-	765,000	D	-	765,000	D
8	South Lawn Furnishings		716,000	-	-	-	-	-	-	-	-	-	-	-
9	Ivy Stacks 2		21,806,000	-	3,000,000	-	-	-	-	-	-	200,000	-	B, D, H
10	North Chiller Plant Chiller Replacement		22,900,000	-	22,900,000	-	-	-	-	-	-	-	-	-
11	Blandy Arboretum: New Research Lab & Researcher Cat		1,400,000	-	800,000	-	-	-	-	-	-	-	-	-
12	Rugby Administrative Building & Lambeth Colonnade		8,858,000	-	15,542,000	-	-	-	-	-	-	-	-	-
	Construct ITC Data Center	G	-	12,900,000	161,000	-	-	-	-	-	-	-	-	-
	Expand Central Grounds Chiller	G	-	-	5,700,000	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-
Total Recommendations			249,029,000	90,000,000	98,743,000	4,988,466	116,286,000		4,988,466	133,565,000		825,000	53,775,000	

Notes

- A 2006-08 maintenance reserve funding was \$14.8 million prior to any MR budget cut. The Governor has proposed to allocate an additional \$4,988,466 in the spring of 2008 (representing the 2008-09 allocation) in addition to the above, for a total of \$9,976,000 for the biennium. The Spring 2008 transfer would NOT be subject to the 85% rule in that year. Senate Budget increased total Maintenance Reserve allocation by \$22 million, but detailed allocation is not provided.
- B Equipment removed for GOB/VCBA consideration; expect the equipment to be funded at a later time with GF cash.
- C General Obligation Bond
- D VCBA Debt
- E Treasury Loan
- F To be funded in 2nd yr by House
- G NGF Authorized
- H Project funding is not formally authorized, but is included in Senate/House working papers as expected funding in 2nd year after planning/pre-planning phase

Sources of Information

The proposed 2008-10 Appropriation Act (HB/SB30) is available at:

<http://leg2.state.va.us/MoneyWeb.NSF/sb2008>

UVA's Office of State Governmental Relations maintains up-to-date analysis of the 2008 General Assembly Session at:

<http://www.virginia.edu/governmentalrelations/>

**University of Virginia's College at Wise
Proposed Capital Packages for the 2008-10 Biennium
2008 General Assembly Session**

Notes	Wise's Requested Capital Items			Governor's Capital Package		Senate's Capital Package, includes SB795		House's Capital Package, includes HB1547					
	GF	NGF - 9(d) Debt	NGF-Cash	GF	GF Debt	GF	GF Debt	GF	GF Debt	NGF-Cash			
Wise Requests and Governor's Related Actions													
Six-Year Plan:													
1	Maintenance Reserve	A	800,000	-	-	264,120	-	264,120	-	-	767,000	F	-
	Smiddy Hall & IT Bldg Cost Escalation	B	3,000,000	-	-	B	-	-	-	-	-	-	-
	Science Building Cost Escalation	B	2,263,118	-	-	B	-	-	-	-	-	-	-
2	New Library	C	43,000,000	-	-	-	41,710,000	D	-	4,400,000	F, G	-	-
3	Greear Gym & Pool and Recreation Center		16,780,000	13,050,000	16,870,000	-	-	-	-	-	-	-	-
4	Accessibility		600,000	-	-	-	-	-	-	-	600,000	E	-
	Wyllie Renovation		20,800,000	-	-	-	-	-	20,800,000	E	-	-	-
	Subtotal		87,243,118	13,050,000	16,870,000	264,120	41,710,000	264,120	25,200,000	-	1,367,000	-	-
Legislative Amendments:													
	Greear Gym & Convocation Center		30,000,000	-	5,000,000	-	-	-	-	300,000	-	E, G	25,000,000
	Subtotal		30,000,000	-	5,000,000	-	-	-	-	300,000	-	-	25,000,000
	Total Recommendations		\$ 117,243,118	\$ 13,050,000	\$ 21,870,000	\$ 264,120	\$ 41,710,000	\$ 264,120	\$ 25,200,000	\$ 300,000	\$ 1,367,000	-	\$ 25,000,000

Notes

- A 2006-08 maintenance reserve funding was \$785,478 prior to any MR budget cut. The Governor has proposed to allocate an additional \$264,120 in the spring of 2008 (representing the 2008-09 allocation) in addition to the above, for a total of \$528,240 for the biennium. The Spring 2008 transfer would NOT be subject to the 85% rule in that year. Senate Budget increased total Maintenance Reserve allocation by \$22 million, but detailed allocation is not provided.
- B Smiddy Hall and Science Building are included in list for cost overrun pool of \$26.5 million, ~90% of total need expressed. Preference will be given to projects which have not previously received general fund supported supplements.
- C Equipment removed for GOB consideration; expect the equipment to be funded at a later time with GF cash.
- D General Obligation Bond
- E VCBA Debt
- F Treasury Loan
- G Project funding is not formally authorized, but is included in Senate/House working papers as expected funding in 2nd year after planning/pre-planning phase

Sources of Information

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