# University of Virginia - Academic Division

## Governor and Senate Proposed Amendments to the 2006-08 Appropriations Act - Year One

<table>
<thead>
<tr>
<th>Operating</th>
<th>University's Requested Amendments</th>
<th>Governor's Amendments</th>
<th>Senate Amendments</th>
<th>Total Proposed Budget</th>
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<td>$ 827,326,241</td>
<td>$ 156,137,827</td>
<td>$ 827,326,241</td>
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#### Governor and Senate Proposed Amendments to the 2006-08 Appropriations Act - Year Two

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<td>Governor's Initiatives</td>
<td>Average 3% Faculty and GTA Salary Increase - state's 41% share A</td>
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<td>2,420,207</td>
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<td>Average 10% Supplemental Salary Increase for Nursing Faculty</td>
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<td>- 255,613</td>
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<td></td>
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<td>586,580 1,195,300</td>
<td>438,204 644,599</td>
<td>98,700 382,600</td>
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<td></td>
<td>Subtotal</td>
<td>586,580 1,195,300</td>
<td>438,204 644,599</td>
<td>98,700 382,600</td>
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<tr>
<td>Recommended Appropriations Act</td>
<td>$159,224,002</td>
<td>$863,634,541</td>
<td>$163,146,938</td>
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</table>

#### Notes

A In the Central Appropriations, the Governor has provided for the state's 41% share of a 3% salary increase for staff as of 11/25/2007.

#### Sources of Information

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### University of Virginia - Academic Division

#### Governor and House Proposed Amendments to the 2006-08 Appropriations Act - Year Two

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<tr>
<th>Notes</th>
<th>University's Requested Amendments</th>
<th>Governor's Amendments</th>
<th>House Amendments</th>
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<tr>
<td>2006-08 Base</td>
<td>158,637,422</td>
<td>843,439,241</td>
<td>158,637,422</td>
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<td>Technical Adjustments</td>
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<td><strong>2006-08 Adjusted Target</strong></td>
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<td>862,439,241</td>
<td>158,637,422</td>
<td>862,439,241</td>
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<td><strong>Governor and General Assembly Initiatives</strong></td>
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<tr>
<td>Average 3% Faculty and GTA Salary Increase - state's 41% share</td>
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<td>-</td>
<td>-</td>
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<td>-</td>
<td>255,613</td>
<td>-</td>
</tr>
<tr>
<td>Increase Undergraduate Student Financial Assistance</td>
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<tr>
<td>Support Cancer Research</td>
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<tr>
<td>Subtotal Governor's Initiatives</td>
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<td>4,071,312</td>
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<tr>
<td><strong>University Requests and Related Actions</strong></td>
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<tr>
<td>1 Operate and Maintain New Facilities</td>
<td>586,580</td>
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<td>438,204</td>
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<td>2 Blandy Farm</td>
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<td>644,599</td>
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<td><strong>Recommended Appropriations Act</strong></td>
<td>$159,374,002</td>
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<tr>
<td>A</td>
<td>Additionally, in the Central Appropriations, the Governor provided for the state's 41% share of a 3% salary increase for classified staff as of 11/25/2007. The House has added 1% for a total 4%.</td>
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### Sources of Information

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# University of Virginia - Academic Division

**Governor, Senate, and House Proposed Capital Amendments to the 2006-08 Appropriations Act**

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<th>NGF-Cash</th>
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# University of Virginia - Medical Center

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### Medical Center's Requested Amendments

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### Governor's Amendments

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### Subtotal

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### Recommended Appropriations Act

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## Sources of Information

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UVa's Office of State Governmental Relations maintains up-to-date analysis of the 2007 General Assembly Session at:

## University of Virginia - Medical Center
### Governor and House Proposed Amendments to the 2006-08 Appropriations Act - Year One

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### Medical Center Requests and Governor's Related Actions

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### Recommended Appropriations Act

| $ - $ 921,034,925 | $ - $ 921,034,925 | $ - $ - | $ - $ 921,034,925 |

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### University of Virginia - Medical Center

**Governor and Senate Proposed Amendments to the 2006-08 Appropriations Act - Year Two**

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# University of Virginia - Medical Center

**Governor and House Proposed Amendments to the 2006-08 Appropriations Act - Year Two**

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**Medical Center Requests and Governor's Related Actions**

1. Adjust Indigent Care Guidelines
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   - 1,229,876
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   Subtotal: 1,229,876
   - 1,229,876
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   - -
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   - -

**Recommended Appropriations Act**

- $ 1,229,876
- $ 993,926,940
- $ -
- $ 992,697,064
- $ -
- $ -
- $ -
- $ 992,697,064

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### University of Virginia - Medical Center

**Governor, Senate, and House Proposed Capital Amendments to the 2006-08 Appropriations Act**

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- [http://dpb.state.va.us/Budget/04-06/BudDoc05/BudDoc.htm](http://dpb.state.va.us/Budget/04-06/BudDoc05/BudDoc.htm)
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## University of Virginia's College at Wise

**Governor and Senate Proposed Amendments to the 2006-08 Appropriations Act - Year One**

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<tr>
<td>Base Adjustments</td>
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<td>Technical Adjustments</td>
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<tr>
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<td>16,300,859</td>
<td>15,618,597</td>
<td>16,300,859</td>
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### Wise Requests and Governor's Related Actions

1. **Regional Economic Initiatives**

   - 118,337
   - -
   - -
   - -
   - -
   - -
   - -
   - -

   **Subtotal**
   - 118,337
   - -
   - -
   - -
   - -
   - -
   - -
   - -

**Recommended Appropriations Act**

   - $ 15,736,934
   - $ 16,300,859
   - $ 15,618,597
   - $ 16,300,859
   - -
   - -
   - $ 15,618,597
   - $ 16,300,859

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2/8/2007

University Budget Office

2006-08 Gov Amend vs Request vs. House vs. Senate.xls 246 Sen yr1
University of Virginia's College at Wise
Governor and House Proposed Amendments to the 2006-08 Appropriations Act - Year One

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Wise Requests and Governor's Related Actions

1. Regional Economic Initiatives

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Recommended Appropriations Act

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Notes
A. Additionally, in the Central Appropriations, the Governor has provided for a 3% salary increase for staff as of 11/25/2007.
B. Funding to facilitate technical training programs for the Northrop Grumman state backup data center.

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<td>2006-08 Adjusted Target</td>
<td>$16,037,168</td>
<td>$16,571,186</td>
<td>$16,037,168</td>
<td>$16,571,186</td>
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<tr>
<td>Governor's Initiatives</td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>Average 3% Faculty and GTA Salary Increase - state's share</td>
<td>A</td>
<td>-</td>
<td>-</td>
<td>74,612</td>
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<tr>
<td>Increase Undergraduate Student Financial Assistance</td>
<td>-</td>
<td>-</td>
<td>221,751</td>
<td>-</td>
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<tr>
<td>Average 10% Supplemental Salary Increase for Nursing Faculty</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>24,578</td>
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<tr>
<td>Subtotal Governor's Initiatives</td>
<td>-</td>
<td>-</td>
<td>296,363</td>
<td>-</td>
</tr>
<tr>
<td>Wise Requests and Governor's Related Actions</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Regional Economic Initiatives</td>
<td>B</td>
<td>384,935</td>
<td>-</td>
<td>246,358</td>
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<tr>
<td>Subtotal</td>
<td>384,935</td>
<td>-</td>
<td>246,358</td>
<td>138,577</td>
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<tr>
<td>Recommended Appropriations Act</td>
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<td></td>
<td>$16,422,103</td>
<td>$16,571,186</td>
<td>$16,579,889</td>
<td>$16,709,763</td>
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Notes
A  Additionally, in the Central Appropriations, the Governor provided for the state's 41% share of a 3% salary increase for staff as of 11/25/2007. The House has added 1% for a total 4%.
B  Funding to facilitate technical training programs for the Northrop Grumman state backup data center.

Sources of Information
The proposed amendments to the 2006-08 Appropriation Act (HB1650) are available at:
http://leg2.state.va.us/MoneyWeb.NSF/sh2007
The Governor’s Executive Budget Document is available at:
http://dpb.virginia.gov/budget/06-08/buddoc07/buddoc.cfm
UVa’s Office of State Governmental Relations maintains up-to-date analysis of the 2007 General Assembly Session at:
http://www.virginia.edu/governmentalrelations/
## University of Virginia's College at Wise
### Governor, Senate, and House Proposed Capital Amendments to the 2006-08 Appropriations Act

<table>
<thead>
<tr>
<th>Wise's Requested Amendments</th>
<th>Governor's Amendments</th>
<th>Senate's Capital Package</th>
<th>House's Capital Package</th>
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<tbody>
<tr>
<td>GF</td>
<td>NGF</td>
<td>9 (c) Debt</td>
<td>NGF-Cash</td>
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<tr>
<td>Wise Requests and Governor's Related Actions</td>
<td>Wise Requests and Governor's Related Actions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Drama Building - Cost Overrun</td>
<td>3,000,000</td>
<td>-</td>
<td>-</td>
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<tr>
<td>2 Science Building - Cost Overrun</td>
<td>2,500,000</td>
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<tr>
<td>3 Smiddy Hall - Cost Overrun</td>
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<tr>
<td>Total Recommendations</td>
<td>$ 8,500,000</td>
<td>$ -</td>
<td>$ -</td>
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</tbody>
</table>

### Sources of Information
The proposed amendments to the 2006-08 Appropriation Act (HB1650) are available at:
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