

**University of Virginia - Academic Division**  
**Governor and Senate Proposed Amendments to the 2006-08 Appropriations Act - Year One**

	University's Requested Amendments		Governor's Amendments		Senate Amendments		Total Proposed Budget	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>								
Chapter 3, FY2006 Base	\$ 156,137,827	\$ 818,326,241	\$ 156,137,827	\$ 818,326,241	\$ -	\$ -	\$ 156,137,827	\$ 818,326,241
Base Adjustments	-	-	-	-	-	-	-	-
2006-08 Base	156,137,827	818,326,241	156,137,827	818,326,241	-	-	156,137,827	818,326,241
Technical Adjustments								
1 Increase NGF for E&G - T&F Increases	-	9,000,000	-	9,000,000	-	-	-	9,000,000
	-	-	-	-	-	-	-	-
Subtotal Technical Adjustments	-	9,000,000	-	9,000,000	-	-	-	9,000,000
<b>2006-08 Adjusted Target</b>	<b>156,137,827</b>	<b>827,326,241</b>	<b>156,137,827</b>	<b>827,326,241</b>	<b>-</b>	<b>-</b>	<b>156,137,827</b>	<b>827,326,241</b>
<b>University Requests and Governor's Related Actions</b>								
---none---	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>	<b>\$ 156,137,827</b>	<b>\$ 827,326,241</b>	<b>\$ 156,137,827</b>	<b>\$ 827,326,241</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Sources of Information**

The proposed amendments to the 2006-08 Appropriation Act (HB1650) are available at:

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**Governor and House Proposed Amendments to the 2006-08 Appropriations Act - Year One**

	University's Requested Amendments		Governor's Amendments		House Amendments		Total Proposed Budget	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>								
Chapter 3, FY2006 Base	\$ 156,137,827	\$ 818,326,241	\$ 156,137,827	\$ 818,326,241	\$ -	\$ -	\$ 156,137,827	\$ 818,326,241
Base Adjustments	-	-	-	-	-	-	-	-
2006-08 Base	156,137,827	818,326,241	156,137,827	818,326,241	-	-	156,137,827	818,326,241
Technical Adjustments								
1 Increase NGF for E&G - T&F Increases	-	9,000,000	-	9,000,000	-	-	-	9,000,000
	-	-	-	-	-	-	-	-
Subtotal Technical Adjustments	-	9,000,000	-	9,000,000	-	-	-	9,000,000
<b>2006-08 Adjusted Target</b>	<b>156,137,827</b>	<b>827,326,241</b>	<b>156,137,827</b>	<b>827,326,241</b>	<b>-</b>	<b>-</b>	<b>156,137,827</b>	<b>827,326,241</b>
<b>University Requests and Governor's Related Actions</b>								
---none---	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>	<b>\$ 156,137,827</b>	<b>\$ 827,326,241</b>	<b>\$ 156,137,827</b>	<b>\$ 827,326,241</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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**University of Virginia - Academic Division**  
**Governor and Senate Proposed Amendments to the 2006-08 Appropriations Act - Year Two**

	Notes	University's Requested Amendments		Governor's Amendments		Senate Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 3, FY2006 Base		\$ 158,637,422	\$ 843,439,241	\$ 158,637,422	\$ 843,439,241	\$ -	\$ -	\$ 158,637,422	\$ 843,439,241
Base Adjustments		-	-	-	-	-	-	-	-
2006-08 Base		158,637,422	843,439,241	158,637,422	843,439,241	-	-	158,637,422	843,439,241
Technical Adjustments									
Increase NGF for E&G - T&F Increases		-	19,000,000	-	19,000,000	-	-	-	19,000,000
		-	-	-	-	-	-	-	-
Subtotal Technical Adjustments		-	19,000,000	-	19,000,000	-	-	-	19,000,000
<b>2006-08 Adjusted Target</b>		<b>158,637,422</b>	<b>862,439,241</b>	<b>158,637,422</b>	<b>862,439,241</b>	<b>-</b>	<b>-</b>	<b>158,637,422</b>	<b>862,439,241</b>
<b>Governor's Initiatives</b>									
Average 3% Faculty and GTA Salary Increase - state's 41% share	A	-	-	1,843,697	-	(638,367)	-	1,205,330	-
Base Adequacy		-	-	1,681,839	2,420,207	-	-	1,681,839	2,420,207
Average 10% Supplemental Salary Increase for Nursing Faculty		-	-	255,613	-	-	-	255,613	-
Increase Undergraduate Student Financial Assistance		-	-	290,163	-	-	-	290,163	-
		-	-	-	-	-	-	-	-
Subtotal Governor's Initiatives		-	-	4,071,312	2,420,207	(638,367)	-	3,432,945	2,420,207
<b>University Requests and Governor's Related Actions</b>									
1 Operate and Maintain New Facilities		586,580	1,195,300	438,204	644,599	98,700	382,600	536,904	1,027,199
		-	-	-	-	-	-	-	-
Subtotal		586,580	1,195,300	438,204	644,599	98,700	382,600	536,904	1,027,199
<b>Recommended Appropriations Act</b>		<b>\$ 159,224,002</b>	<b>\$ 863,634,541</b>	<b>\$ 163,146,938</b>	<b>\$ 865,504,047</b>	<b>\$ (539,667)</b>	<b>\$ 382,600</b>	<b>\$ 162,607,271</b>	<b>\$ 865,886,647</b>

**Notes**

A In the Central Appropriations, the Governor has provided for the state's 41% share of a 3% salary increase for staff as of 11/25/2007.

**Sources of Information**

The proposed amendments to the 2006-08 Appropriation Act (HB1650) are available at:

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**University of Virginia - Academic Division**  
**Governor and House Proposed Amendments to the 2006-08 Appropriations Act - Year Two**

	Notes	University's Requested Amendments		Governor's Amendments		House Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 3, FY2006 Base		\$ 158,637,422	\$ 843,439,241	\$ 158,637,422	\$ 843,439,241	\$ -	\$ -	\$ 158,637,422	\$ 843,439,241
Base Adjustments		-	-	-	-	-	-	-	-
2006-08 Base		158,637,422	843,439,241	158,637,422	843,439,241	-	-	158,637,422	843,439,241
Technical Adjustments									
Increase NGF for E&G - T&F Increases		-	19,000,000	-	19,000,000	-	-	-	19,000,000
		-	-	-	-	-	-	-	-
Subtotal Technical Adjustments		-	19,000,000	-	19,000,000	-	-	-	19,000,000
<b>2006-08 Adjusted Target</b>		<b>158,637,422</b>	<b>862,439,241</b>	<b>158,637,422</b>	<b>862,439,241</b>	<b>-</b>	<b>-</b>	<b>158,637,422</b>	<b>862,439,241</b>
<b>Governor and General Assembly Initiatives</b>									
Average 3% Faculty and GTA Salary Increase - state's 41% share	A	-	-	1,843,697	-	(638,367)	-	1,205,330	-
Base Adequacy		-	-	1,681,839	2,420,207	(1,681,839)	-	-	2,420,207
Average 10% Supplemental Salary Increase for Nursing Faculty		-	-	255,613	-	-	-	255,613	-
Increase Undergraduate Student Financial Assistance		-	-	290,163	-	(198,200)	-	91,963	-
Support Cancer Research		-	-	-	-	1,000,000	-	1,000,000	-
Subtotal Governor's Initiatives		-	-	4,071,312	2,420,207	(1,518,406)	-	2,552,906	2,420,207
<b>University Requests and Related Actions</b>									
1 Operate and Maintain New Facilities		586,580	1,195,300	438,204	644,599	98,700	382,600	536,904	1,027,199
2 Blandly Farm		150,000	-	-	-	150,000	-	150,000	-
		-	-	-	-	-	-	-	-
Subtotal		736,580	1,195,300	438,204	644,599	248,700	382,600	686,904	1,027,199
<b>Recommended Appropriations Act</b>		<b>\$ 159,374,002</b>	<b>\$ 863,634,541</b>	<b>\$ 163,146,938</b>	<b>\$ 865,504,047</b>	<b>\$ (1,269,706)</b>	<b>\$ 382,600</b>	<b>\$ 161,877,232</b>	<b>\$ 865,886,647</b>

**Notes**

A Additionally, in the Central Appropriations, the Governor provided for the state's 41% share of a 3% salary increase for classified staff as of 11/25/2007. The House has added 1% for a total 4%.

**Sources of Information**

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**University of Virginia - Academic Division**  
**Governor, Senate, and House Proposed Capital Amendments to the 2006-08 Appropriations Act**

	University's Requested Amendments			Governor's Amendments			Senate's Capital Package			House's Capital Package			
	GF	NGF-Debt	NGF-Cash	GF	NGF-Debt	NGF-Cash	GF	NGF-Debt	NGF-Cash	GF	GF-Debt (HB1712)	NGF-Debt	NGF-Cash
<b>University Requests and Governor's Related Actions</b>													
1 ITE Building-Planning	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	36,000,000	-	1,500,000
2 South Chiller Plant	5,433,000	-	17,067,000	5,433,000	-	17,067,000	5,433,000	-	17,067,000	-	5,433,000	-	17,067,000
3 Chemistry Teaching Labs	3,100,000	-	-	3,100,000	-	-	-	-	-	3,100,000	-	-	-
4 Monroe Hall Renewal	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-
5 Alderman Road Commons Bldg	-	-	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-	-	4,500,000
6 Printing & Copy Addition	-	1,000,000	1,600,000	-	1,000,000	1,600,000	-	1,000,000	1,600,000	-	-	1,000,000	1,600,000
7 Gilmer Teaching Labs-Cost Overrun	425,000	-	-	425,000	-	-	425,000	-	-	425,000	-	-	-
8 Studio Art-Cost Overrun	3,222,000	-	(3,222,000)	3,222,000	-	(3,222,000)	3,222,000	-	(3,222,000)	-	3,222,000	-	(3,222,000)
9 Nursing Education Bldg-Cost Overrun	3,550,000	-	(3,550,000)	3,600,000	-	(3,600,000)	3,600,000	-	(3,600,000)	-	3,600,000	-	(3,600,000)
A.R.T LiSA Annex	-	35,100,000	-	-	-	-	-	35,100,000	-	-	-	35,100,000	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Recommendations</b>	<b>\$ 25,230,000</b>	<b>\$ 36,100,000</b>	<b>\$ 17,895,000</b>	<b>\$ 17,280,000</b>	<b>\$ 1,000,000</b>	<b>\$ 17,845,000</b>	<b>\$ 14,180,000</b>	<b>\$ 36,100,000</b>	<b>\$ 17,845,000</b>	<b>\$ 3,525,000</b>	<b>\$ 48,255,000</b>	<b>\$ 36,100,000</b>	<b>\$ 17,845,000</b>

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**University of Virginia - Medical Center**  
**Governor and Senate Proposed Amendments to the 2006-08 Appropriations Act - Year One**

	Medical Center's Requested Amendments		Governor's Amendments		Senate Amendments		Total Proposed Budget	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>								
Chapter 3, FY2006 Base	\$ -	\$ 921,034,925	\$ -	\$ 921,034,925	\$ -	\$ -	\$ -	\$ 921,034,925
Base Adjustments		-		-		-		-
2006-08 Base	-	921,034,925	-	921,034,925	-	-	-	921,034,925
Technical Amendments	-	-	-	-	-	-	-	-
<b>2006-08 Adjusted Target</b>	-	921,034,925	-	921,034,925	-	-	-	921,034,925
<b>Medical Center Requests and Governor's Related Actions</b>								
---none---	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>	<b>\$ -</b>	<b>\$ 921,034,925</b>	<b>\$ -</b>	<b>\$ 921,034,925</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 921,034,925</b>

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**University of Virginia - Medical Center**  
**Governor and House Proposed Amendments to the 2006-08 Appropriations Act - Year One**

	Medical Center's Requested Amendments		Governor's Amendments		House Amendments		Total Proposed Budget	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>								
Chapter 3, FY2006 Base	\$ -	\$ 921,034,925	\$ -	\$ 921,034,925	\$ -	\$ -	\$ -	\$ 921,034,925
Base Adjustments		-		-		-		-
2006-08 Base	-	921,034,925	-	921,034,925	\$ -	\$ -	\$ -	\$ 921,034,925
Technical Amendments	-	-	-	-	-	-	-	-
<b>2006-08 Adjusted Target</b>	-	921,034,925	-	921,034,925	-	-	-	921,034,925
<b>Medical Center Requests and Governor's Related Actions</b>								
---none---	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>	<b>\$ -</b>	<b>\$ 921,034,925</b>	<b>\$ -</b>	<b>\$ 921,034,925</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 921,034,925</b>

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**University of Virginia - Medical Center**  
**Governor and Senate Proposed Amendments to the 2006-08 Appropriations Act - Year Two**

	Medical Center's Requested Amendments		Governor's Amendments		Senate Amendments		Total Proposed Budget	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>								
Chapter 3, FY2006 Base	\$ -	\$ 992,697,064	\$ -	\$ 992,697,064	\$ -	\$ -	\$ -	\$ 992,697,064
Base Adjustments		-		-		-		-
2006-08 Base	-	992,697,064	-	992,697,064	-	-	-	992,697,064
Technical Amendments		-		-		-		-
<b>2006-08 Adjusted Target</b>	-	992,697,064	-	992,697,064	-	-	-	992,697,064
<b>Medical Center Requests and Governor's Related Actions</b>								
1 Adjust Indigent Care Guidelines	1,229,876	1,229,876	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Subtotal	1,229,876	1,229,876	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>	<b>\$ 1,229,876</b>	<b>\$ 993,926,940</b>	<b>\$ -</b>	<b>\$ 992,697,064</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 992,697,064</b>

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**University of Virginia - Medical Center**  
**Governor and House Proposed Amendments to the 2006-08 Appropriations Act - Year Two**

	Medical Center's Requested Amendments		Governor's Amendments		House Amendments		Total Proposed Budget	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>								
Chapter 3, FY2006 Base	\$ -	\$ 992,697,064	\$ -	\$ 992,697,064	\$ -	\$ -	\$ -	\$ 992,697,064
Base Adjustments		-		-		-		-
2006-08 Base	-	992,697,064	-	992,697,064	-	-	-	992,697,064
Technical Amendments		-		-		-		-
<b>2006-08 Adjusted Target</b>	-	992,697,064	-	992,697,064	-	-	-	992,697,064
<b>Medical Center Requests and Governor's Related Actions</b>								
1 Adjust Indigent Care Guidelines	1,229,876	1,229,876	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Subtotal	1,229,876	1,229,876	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>	<b>\$ 1,229,876</b>	<b>\$ 993,926,940</b>	<b>\$ -</b>	<b>\$ 992,697,064</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 992,697,064</b>

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**University of Virginia - Medical Center**  
**Governor, Senate, and House Proposed Capital Amendments to the 2006-08 Appropriations Act**

Notes	Medical Center's Requested Amendments			Governor's Amendments			Senate's Capital Package			House's Capital Package		
	GF	NGF-Debt	NGF-Cash	GF	NGF-9(d) Debt	NGF-Cash	GF	NGF-Debt	NGF-Cash	GF	NGF-Debt	NGF-Cash
<b>Medical Center Requests and Governor's Related Actions</b>												
---none---	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Recommendations</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

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**University of Virginia's College at Wise**  
**Governor and Senate Proposed Amendments to the 2006-08 Appropriations Act - Year One**

	Wise's Requested Amendments		Governor's Amendments		Senate Amendments		Total Proposed Budget	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>								
Chapter 3, FY2006 Base	\$ 15,618,597	\$ 16,300,859	\$ 15,618,597	\$ 16,300,859	\$ -	\$ -	\$ 15,618,597	\$ 16,300,859
Base Adjustments	-	-	-	-	-	-	-	-
2006-08 Base	15,618,597	16,300,859	15,618,597	16,300,859	-	-	15,618,597	16,300,859
Technical Adjustments	-	-	-	-	-	-	-	-
<b>2006-08 Adjusted Target</b>	<b>15,618,597</b>	<b>16,300,859</b>	<b>15,618,597</b>	<b>16,300,859</b>	<b>-</b>	<b>-</b>	<b>15,618,597</b>	<b>16,300,859</b>
<b>Wise Requests and Governor's Related Actions</b>								
1 Regional Economic Initiatives	118,337	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Subtotal	118,337	-	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>	<b>\$ 15,736,934</b>	<b>\$ 16,300,859</b>	<b>\$ 15,618,597</b>	<b>\$ 16,300,859</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,618,597</b>	<b>\$ 16,300,859</b>

**Sources of Information**

The proposed amendments to the 2006-08 Appropriation Act (HB1650) are available at:

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**University of Virginia's College at Wise**  
**Governor and House Proposed Amendments to the 2006-08 Appropriations Act - Year One**

	Wise's Requested Amendments		Governor's Amendments		House Amendments		Total Proposed Budget	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>								
Chapter 3, FY2006 Base	\$ 15,618,597	\$ 16,300,859	\$ 15,618,597	\$ 16,300,859	\$ -	\$ -	\$ 15,618,597	\$ 16,300,859
Base Adjustments	-	-	-	-	-	-	-	-
2006-08 Base	15,618,597	16,300,859	15,618,597	16,300,859	-	-	15,618,597	16,300,859
Technical Adjustments	-	-	-	-	-	-	-	-
<b>2006-08 Adjusted Target</b>	<b>15,618,597</b>	<b>16,300,859</b>	<b>15,618,597</b>	<b>16,300,859</b>	<b>-</b>	<b>-</b>	<b>15,618,597</b>	<b>16,300,859</b>
<b>Wise Requests and Governor's Related Actions</b>								
1 Regional Economic Initiatives	118,337	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Subtotal	118,337	-	-	-	-	-	-	-
<b>Recommended Appropriations Act</b>	<b>\$ 15,736,934</b>	<b>\$ 16,300,859</b>	<b>\$ 15,618,597</b>	<b>\$ 16,300,859</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,618,597</b>	<b>\$ 16,300,859</b>

**Sources of Information**

The proposed amendments to the 2006-08 Appropriation Act (HB1650) are available at:

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**University of Virginia's College at Wise**  
**Governor and Senate Proposed Amendments to the 2006-08 Appropriations Act - Year Two**

	Notes	Wise's Requested Amendments		Governor's Amendments		Senate Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 3, FY2006 Base		\$ 16,037,168	\$ 16,571,186	\$ 16,037,168	\$ 16,571,186	\$ -	\$ -	\$ 16,037,168	\$ 16,571,186
Base Adjustments		-	-	-	-	-	-	-	-
2006-08 Base		16,037,168	16,571,186	16,037,168	16,571,186	-	-	16,037,168	16,571,186
Technical Adjustments		-	-	-	-	-	-	-	-
<b>2006-08 Adjusted Target</b>		<b>16,037,168</b>	<b>16,571,186</b>	<b>16,037,168</b>	<b>16,571,186</b>	<b>-</b>	<b>-</b>	<b>16,037,168</b>	<b>16,571,186</b>
<b>Governor's Initiatives</b>									
Average 3% Faculty and GTA Salary Increase - state's share	A	-	-	74,612	-	26,429	-	101,041	-
Increase Undergraduate Student Financial Assistance		-	-	221,751	-	-	-	221,751	-
Average 10% Supplemental Salary Increase for Nursing Faculty		-	-	-	-	24,578	-	24,578	-
Subtotal Governor's Initiatives		-	-	296,363	-	51,007	-	347,370	-
<b>Wise Requests and Governor's Related Actions</b>									
1 Regional Economic Initiatives	B	384,935	-	246,358	138,577	-	-	246,358	138,577
Subtotal		384,935	-	246,358	138,577	-	-	246,358	138,577
<b>Recommended Appropriations Act</b>		<b>\$ 16,422,103</b>	<b>\$ 16,571,186</b>	<b>\$ 16,579,889</b>	<b>\$ 16,709,763</b>	<b>\$ 51,007</b>	<b>\$ -</b>	<b>\$ 16,630,896</b>	<b>\$ 16,709,763</b>

**Notes**

- A Additionally, in the Central Appropriations, the Governor has provided for a 3% salary increase for staff as of 11/25/2007.  
B Funding to facilitate technical training programs for the Northrop Grumman state backup data center.

**Sources of Information**

The proposed amendments to the 2006-08 Appropriation Act (HB1650) are available at:

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**University of Virginia's College at Wise**  
**Governor and House Proposed Amendments to the 2006-08 Appropriations Act - Year Two**

	Notes	Wise's Requested Amendments		Governor's Amendments		House Amendments		Total Proposed Budget	
		GF	NGF	GF	NGF	GF	NGF	GF	NGF
<b>Operating</b>									
Chapter 3, FY2006 Base		\$ 16,037,168	\$ 16,571,186	\$ 16,037,168	\$ 16,571,186	\$ -	\$ -	\$ 16,037,168	\$ 16,571,186
Base Adjustments		-	-	-	-	-	-	-	-
2006-08 Base		16,037,168	16,571,186	16,037,168	16,571,186	-	-	16,037,168	16,571,186
Technical Adjustments		-	-	-	-	-	-	-	-
<b>2006-08 Adjusted Target</b>		<b>16,037,168</b>	<b>16,571,186</b>	<b>16,037,168</b>	<b>16,571,186</b>	<b>-</b>	<b>-</b>	<b>16,037,168</b>	<b>16,571,186</b>
<b>Governor's Initiatives</b>									
Average 3% Faculty and GTA Salary Increase - state's share	A	-	-	74,612	-	26,429	-	101,041	-
Increase Undergraduate Student Financial Assistance		-	-	221,751	-	(67,600)	-	154,151	-
Average 10% Supplemental Salary Increase for Nursing Faculty		-	-	-	-	24,578	-	24,578	-
Subtotal Governor's Initiatives		-	-	296,363	-	(16,593)	-	279,770	-
<b>Wise Requests and Governor's Related Actions</b>									
1 Regional Economic Initiatives	B	384,935	-	246,358	138,577	-	-	246,358	138,577
Subtotal		384,935	-	246,358	138,577	-	-	246,358	138,577
<b>Recommended Appropriations Act</b>		<b>\$ 16,422,103</b>	<b>\$ 16,571,186</b>	<b>\$ 16,579,889</b>	<b>\$ 16,709,763</b>	<b>\$ (16,593)</b>	<b>\$ -</b>	<b>\$ 16,563,296</b>	<b>\$ 16,709,763</b>

**Notes**

- A Additionally, in the Central Appropriations, the Governor provided for the state's 41% share of a 3% salary increase for staff as of 11/25/2007. The House has added 1% for a total 4%.
- B Funding to facilitate technical training programs for the Northrop Grumman state backup data center.

**Sources of Information**

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**University of Virginia's College at Wise**  
**Governor, Senate, and House Proposed Capital Amendments to the 2006-08 Appropriations Act**

	Wise's Requested Amendments			Governor's Amendments			Senate's Capital Package			House's Capital Package			
	GF	NGF- 9 (c) Debt	NGF-Cash	GF	NGF- 9(c) Debt	NGF-Cash	GF	NGF-Debt	NGF-Cash	GF	GF-Debt (HB1712)	NGF	NGF-Cash
<b>Wise Requests and Governor's Related Actions</b>													
1 Drama Building - Cost Overrun	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	-	3,000,000	-	-
2 Science Building - Cost Overrun	2,500,000	-	-	2,500,000	-	-	2,500,000	-	-	2,500,000	-	-	-
3 Smiddy Hall - Cost Overrun	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	-
<b>Total Recommendations</b>	<b>\$ 8,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,500,000</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

**Sources of Information**

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